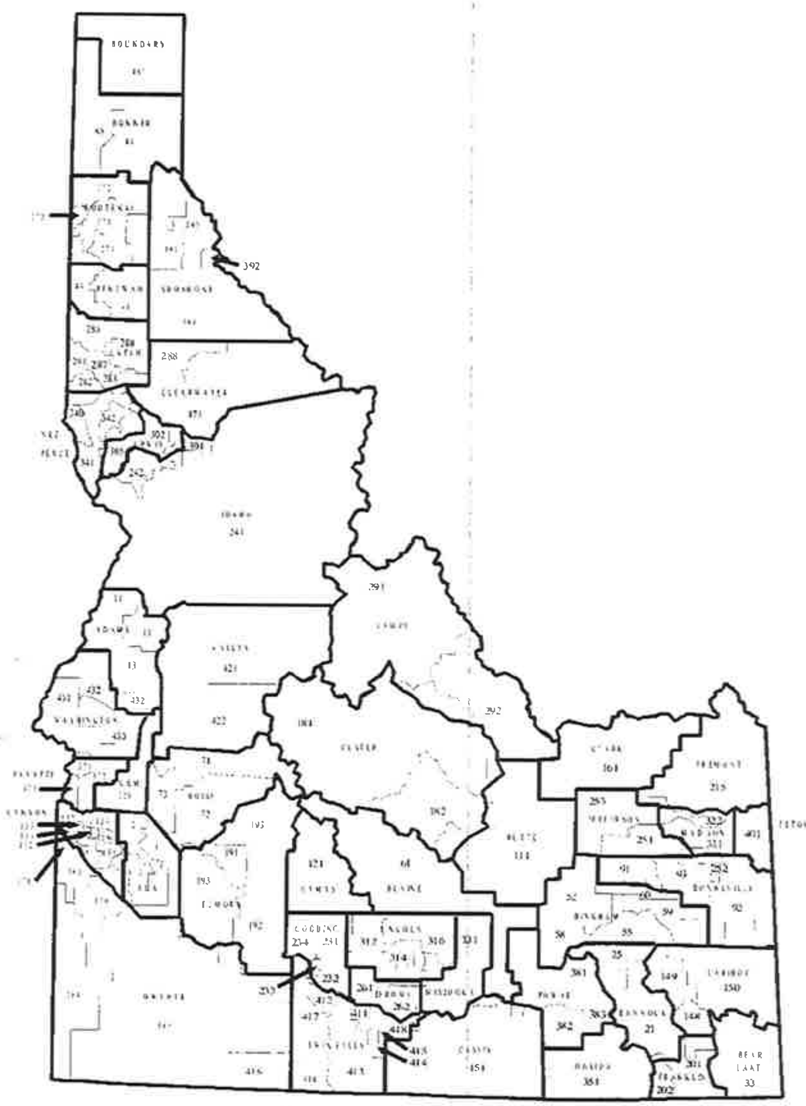

SCHOOL DISTRICT BUDGET
2025 – 2026

Payette School District

Name of School District/Charter School

371

Organization Number

Payette/Washington

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2025 and the Board of Trustees formally adopted this budget on June 9, 2025.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Jennifer Davis
CONTACT PERSON (PLEASE PRINT)

jedavis@payetteschools.org
EMAIL ADDRESS

208-642-9366
PHONE NUMBER

Payette School District
SCHOOL DISTRICT/CHARTER NAME

9-Jun-25
DATE

Copy on file in the Office of the Superintendent of Public Instruction

Payette Joint School District

FUND NO: 100

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	1,429,331CR	926,881CR	
2		as of July 1	1,429,331CR	*******	926,881CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental	3,260CR	3,200CR	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort	1,529CR	1,250CR	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	4,789CR	*******	4,450CR
14	413000	Penalty: Delinquent Taxes	6,050CR	5,100CR	
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	179,000CR	170,000CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	90,000CR	85,000CR	
38		TOTAL OTHER LOCAL	275,050CR	*******	260,100CR
39	410000	TOTAL LOCAL (Line 13 + 38)	279,839CR	*******	264,550CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	8,391,427CR	8,888,044CR	
44	431200	Transportation Support	369,331CR	369,000CR	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency	52,546CR	52,000CR	
48	431800	Benefit Apportionment	1,143,968CR	1,224,811CR	
49	431900	Other State Support	950,000CR	951,300CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement	34,485CR	34,214CR	
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	10,941,757CR	*******	11,519,369CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	11,221,596CR	*******	11,783,919CR
75					
76	460000	FUND TRANSFERS IN	2,363CR		
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,653,290CR	*******	12,710,800CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School	3,155,573	2,870,800	2,004,300	850,000		16,500				
2	515	Secondary School	2,648,756	2,661,063	1,885,868	705,445		69,750				
3	517	Alternative School	297,854	907,500	595,000	306,000		6,500				
4	519	Vocational-Technical										
5	521	Special Education	802,790	695,466	434,166	256,300		5,000				
6	522	Special Education Preschool	9,450									
7	524	Gifted & Talented										
8	531	Interscholastic	223,850	160,000	136,000	21,500	2,500					
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	7,138,273	7,294,829	5,055,334	2,139,245	2,500	97,750	0	0	0	0
15												
16	611	Attendance - Guidance - Health	488,860	471,165	342,365	128,800						
17	616	Special Education Support Services	242,000	366,600	221,000	95,600	50,000					
18												
19	621	Instruction Improvement	69,115	20,000	13,900	5,510		590				
20	622	Educational Media	135,968	138,548	100,590	37,958						
21	623	Instruction-Related Technology	226,800	261,450	174,750	86,700						
22	624	Books and Periodicals										
23	631	Board of Education	16,560	14,940	8,840	6,100						
24	632	District Administration	300,400	264,702	171,602	68,600	21,500	3,000				
25												
26	641	School Administration	881,814	872,055	582,100	275,700	4,500	9,755				
27												
28	651	Business Operation	236,775	283,850	182,000	84,100	17,000	750				
29	655	Central Service										
30	656	Administrative Technology Services	703									
31	661	Buildings-Care (Custodial)	1,011,874	1,025,400	339,000	158,400	383,000	30,000			115,000	
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen	379,806	303,400	167,000	83,400		53,000				
34	665	Maintenance - Grounds	144,323	127,000	78,000	24,000		25,000				
35	667	Security	31,645	30,000			30,000					
36												
37	681	Pupil-To-School Transportation	510,143	460,150	306,600	91,000	6,700	52,850	2,500		500	
38	682	Pupil-Activity Transportation	17,500	19,500			500	4,000			15,000	
39	683	General Transportation	31,500	25,500			2,000	7,500			16,000	

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	4,725,786	4,684,260	2,687,747	1,145,868	515,200	186,445	2,500	0	146,500	0
43												
44	710	Child Nutrition	15,000	15,000		15,000						
45	720	Community Services	20,499	20,000				20,000				
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	35,499	35,000	0	15,000	0	20,000	0	0	0	0
49												
50	810	Capital Assets	7,300									
51	811	Capital Assets (Don't Use After FY25	32,982									
52	800	TOTAL CAPITAL ASSETS	40,282	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	90,794	74,055								74,055
58												
59	900	TOTAL OTHER SERVICES	90,794	74,055	0	0	0	0	0	0	0	74,055
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	12,030,634	12,088,144	7,743,081	3,300,113	517,700	304,195	2,500	0	146,500	74,055
62												
63	950	Contingency Reserve (5% of Line 61)	622,656	622,656								
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	12,653,290	12,710,800								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,429,331CR	926,881CR								
70		Revenues + Transfers In	11,223,959CR	11,783,919CR								
71		TOTAL (Lines 69 + 70)	12,653,290CR	12,710,800CR								
72												
73		Total Exp & Cont Reserve	12,653,290	12,710,800								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	12,653,290	12,710,800								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 231

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	244,131CR	*******	
2		as of July 1	244,131CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	3,300CR	1,500CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	75,885CR	57,596CR	
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	79,185CR	*******	59,096CR
39	410000	TOTAL LOCAL (Line 13 + 38)	79,185CR	*******	59,096CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	79,185CR	*******	59,096CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	323,316CR	*******	59,096CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 231

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	277,181	59,096					59,096			
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	277,181	59,096	0	0	0	0	59,096	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 231

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	46,136									
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	46,136	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	323,317	59,096	0	0	0	0	59,096	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	323,317	59,096								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	244,131CR									
70		Revenues + Transfers In	79,185CR	59,096CR								
71		TOTAL (Lines 69 + 70)	323,316CR	59,096CR								
72												
73		Total Exp & Cont Reserve	323,317	59,096								
74		Unappropriated Balance	1CR									
75		TOTAL (Lines 73 + 74)	323,316	59,096								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschcol)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	388CR	*******	
2		as of July 1	388CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals	12,000CR	12,000CR	
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	12,000CR	*******	12,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	12,000CR	*******	12,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	12,000CR	12,000CR	
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	12,000CR	*******	12,000CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	24,000CR	*******	24,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	24,388CR	*******	24,000CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	24,388	24,000	16,300	3,200		3,200			1,300	
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	24,388	24,000	16,300	3,200	0	3,200	0	0	1,300	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	24,388	24,000	16,300	3,200	0	3,200	0	0	1,300	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	24,388	24,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	388CR									
70		Revenues + Transfers In	24,000CR	24,000CR								
71		TOTAL (Lines 69 + 70)	24,388CR	24,000CR								
72												
73		Total Exp & Cont Reserve	24,388	24,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	24,388	24,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	137,162CR	100,000CR	
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	137,162CR	*******	100,000CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschcol)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	137,162CR	*******	100,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	137,162CR	*******	100,000CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	137,164	100,000	35,300	6,050	6,850	51,800				
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	137,164	100,000	35,300	6,050	6,850	51,800	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 243

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	137,164	100,000	35,300	6,050	6,850	51,800	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	137,164	100,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	137,162CR	100,000CR								
71		TOTAL (Lines 69 + 70)	137,162CR	100,000CR								
72												
73		Total Exp & Cont Reserve	137,164	100,000								
74		Unappropriated Balance	2CR									
75		TOTAL (Lines 73 + 74)	137,162	100,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 244

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 244

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 244

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	195,663CR	100,000CR	
2		as of July 1	195,663CR	*******	100,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	156,032CR	140,000CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	156,032CR	*******	140,000CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	156,032CR	*******	140,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	351,695CR	*******	240,000CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	715									
20	622	Educational Media										
21	623	Instruction-Related Technology	350,980	240,000	33,600	7,585	20,800	178,015				
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 245

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	351,695	240,000	33,600	7,585	20,800	178,015	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	351,695	240,000	33,600	7,585	20,800	178,015	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	351,695	240,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	195,663CR	100,000CR								
70		Revenues + Transfers In	156,032CR	140,000CR								
71		TOTAL (Lines 69 + 70)	351,695CR	240,000CR								
72												
73		Total Exp & Cont Reserve	351,695	240,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	351,695	240,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	993CR	500CR	
2		as of July 1	993CR	*******	500CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	18,145CR	15,665CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	18,145CR	*******	15,665CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	18,145CR	*******	15,665CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	19,138CR	*******	16,165CR

Payette Joint School District

FUND NO: 246

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	19,138	16,165	10,400	4,350		1,415				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 246

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	19,138	16,165	10,400	4,350	0	1,415	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	19,138	16,165	10,400	4,350	0	1,415	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	19,138	16,165								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	993CR	500CR								
70		Revenues + Transfers In	18,145CR	15,665CR								
71		TOTAL (Lines 69 + 70)	19,138CR	16,165CR								
72												
73		Total Exp & Cont Reserve	19,138	16,165								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	19,138	16,165								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 247

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 247

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 247

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	33,204CR		
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	33,204CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	33,204CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	33,204CR	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	33,204									
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 250

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	33,204	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	33,204	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	33,204	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	33,204CR									
71		TOTAL (Lines 69 + 70)	33,204CR	0								
72												
73		Total Exp & Cont Reserve	33,204									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	33,204	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		15,000CR	
2		as of July 1	0	*******	15,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	542,622CR	507,085CR	
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	542,622CR	*******	507,085CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	542,622CR	*******	507,085CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	542,622CR	*******	522,085CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School	182,900	246,765	156,120	75,000	15,000	645				
2	515	Secondary School	185,012	161,500	97,000	64,500						
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	367,912	408,265	253,120	139,500	15,000	645	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	174,710	113,820	71,000	24,820	7,000	11,000				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	174,710	113,820	71,000	24,820	7,000	11,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	542,622	522,085	324,120	164,320	22,000	11,645	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	542,622	522,085								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		15,000CR
70		Revenues + Transfers In	542,622CR	507,085CR
71		TOTAL (Lines 69 + 70)	542,622CR	522,085CR
72				
73		Total Exp & Cont Reserve	542,622	522,085
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	542,622	522,085

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 253

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		100,000CR	
2		as of July 1	0	*******	100,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	400,603CR	167,148CR	
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	400,603CR	*******	167,148CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	400,603CR	*******	167,148CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400,603CR	*******	267,148CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School	214,880	77,100	37,900	39,200						
2	515	Secondary School	117,900									
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	332,780	77,100	37,900	39,200	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	65,323	190,048	127,347	56,200	6,501					
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	65,323	190,048	127,347	56,200	6,501	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services	2,500									
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	2,500	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	400,603	267,148	165,247	95,400	6,501	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	400,603	267,148								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		100,000CR								
70		Revenues + Transfers In	400,603CR	167,148CR								
71		TOTAL (Lines 69 + 70)	400,603CR	267,148CR								
72												
73		Total Exp & Cont Reserve	400,603	267,148								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	400,603	267,148								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		500CR	
2		as of July 1	0	*******	500CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)	363,064CR	337,738CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	363,064CR	*******	337,738CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	363,064CR	*******	337,738CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL - REVENUES + TRANSFERS (Lines 1 + 74 + 76)	363,064CR	*******	338,238CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	246,865	214,238	163,738	40,000	5,000	5,500				
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	246,865	214,238	163,738	40,000	5,000	5,500	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services	116,199	124,000	90,000	34,000						
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	116,199	124,000	90,000	34,000	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	363,064	338,238	253,738	74,000	5,000	5,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	363,064	338,238								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		500CR								
70		Revenues + Transfers In	363,064CR	337,738CR								
71		TOTAL (Lines 69 + 70)	363,064CR	338,238CR								
72												
73		Total Exp & Cont Reserve	363,064	338,238								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	363,064	338,238								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)	16,553CR	13,010CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	16,553CR	*******	13,010CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	16,553CR	*******	13,010CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	16,553CR	*******	13,010CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool	16,553	13,010	6,010	1,000		6,000				
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	16,553	13,010	6,010	1,000	0	6,000	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	16,553	13,010	6,010	1,000	0	6,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	16,553	13,010								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	16,553CR	13,010CR
71		TOTAL (Lines 69 + 70)	16,553CR	13,010CR
72				
73		Total Exp & Cont Reserve	16,553	13,010
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	16,553	13,010

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 259

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 259

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 260

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	300,000CR	300,000CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	300,000CR	*******	300,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	300,000CR	*******	300,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	300,000CR	*******	300,000CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	300,000	299,999	183,165	116,834						
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	300,000	299,999	183,165	116,834	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	300,000	299,999	183,165	116,834	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	300,000	299,999								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	300,000CR	300,000CR
71		TOTAL (Lines 69 + 70)	300,000CR	300,000CR
72				
73		Total Exp & Cont Reserve	300,000	299,999
74		Unappropriated Balance		1
75		TOTAL (Lines 73 + 74)	300,000	300,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	54,452CR	51,252CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	54,452CR	*******	51,252CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	54,452CR	*******	51,252CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	54,452CR	*******	51,252CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	22,300									
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	22,300	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	32,152	51,252	36,252	15,000						
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	32,152	51,252	36,252	15,000	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	54,452	51,252	36,252	15,000	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	54,452	51,252								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	54,452CR	51,252CR								
71		TOTAL (Lines 69 + 70)	54,452CR	51,252CR								
72												
73		Total Exp & Cont Reserve	54,452	51,252								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	54,452	51,252								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	36CR		
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	36CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	36CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	36CR	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	36CR									
71		TOTAL (Lines 69 + 70)	36CR	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance	36									
75		TOTAL (Lines 73 + 74)	36	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 263

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE	37,680CR	30,000CR	
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	37,680CR	*******	30,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	37,680CR	*******	30,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	37,680CR	*******	30,000CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	37,680	30,000	1,500			28,500				
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	37,680	30,000	1,500	0	0	28,500	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	37,680	30,000	1,500	0	0	28,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	37,680	30,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	37,680CR	30,000CR								
71		TOTAL (Lines 69 + 70)	37,680CR	30,000CR								
72												
73		Total Exp & Cont Reserve	37,680	30,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	37,680	30,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 265

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)	1,711CR		
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	1,711CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,711CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,711CR	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	1,711									
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	1,711	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,711	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,711	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	1,711CR									
71		TOTAL (Lines 69 + 70)	1,711CR	0								
72												
73		Total Exp & Cont Reserve	1,711									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	1,711	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	13,213CR	12,995CR	
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	13,213CR	*******	12,995CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	13,213CR	*******	12,995CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	13,213CR	*******	12,995CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	13,213	12,995	9,000	2,500		1,495				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	13,213	12,995	9,000	2,500	0	1,495	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	13,213	12,995	9,000	2,500	0	1,495	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	13,213	12,995								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	13,213CR	12,995CR								
71		TOTAL (Lines 69 + 70)	13,213CR	12,995CR								
72												
73		Total Exp & Cont Reserve	13,213	12,995								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	13,213	12,995								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	84,978CR	71,529CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	84,978CR	*******	71,529CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	84,978CR	*******	71,529CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	84,978CR	*******	71,529CR

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School	11,146									
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	11,146	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	73,832	71,529	44,150	15,000	11,379	1,000				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	73,832	71,529	44,150	15,000	11,379	1,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	84,978	71,529	44,150	15,000	11,379	1,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	84,978	71,529								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	84,978CR	71,529CR								
71		TOTAL (Lines 69 + 70)	84,978CR	71,529CR								
72												
73		Total Exp & Cont Reserve	84,978	71,529								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	84,978	71,529								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 272

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	84,220CR		
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	84,220CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	84,220CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	84,220CR	*******	0

Payette Joint School District

FUND NO: 272

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	84,220									
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 272

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	84,220	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	84,220	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	84,220	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	84,220CR									
71		TOTAL (Lines 69 + 70)	84,220CR	0								
72												
73		Total Exp & Cont Reserve	84,220									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	84,220	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 273

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	192,211CR	155,300CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	192,211CR	*******	155,300CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	192,211CR	*******	155,300CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	192,211CR	*******	155,300CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	189,848	155,300	107,300	17,000	25,548	3,952	1,500			
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	189,848	155,300	107,300	17,000	25,548	3,952	1,500	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	2,363									
58												
59	900	TOTAL OTHER SERVICES	2,363	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	192,211	155,300	107,300	17,000	25,548	3,952	1,500	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	192,211	155,300								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	192,211CR	155,300CR
71		TOTAL (Lines 69 + 70)	192,211CR	155,300CR
72				
73		Total Exp & Cont Reserve	192,211	155,300
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	192,211	155,300

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Beneft Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In		
71		TOTAL (Lines 69 + 70)	0	0
72				
73		Total Exp & Cont Reserve		
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	0	0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 275

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

FUND NO: 275

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 275

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 276

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 276

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 276

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 277

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 277

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After **FY25**)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	**Pupil-To-School Transportation**										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 277

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 278

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 278

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 278

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 279

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 279

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 279

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 284

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 284

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 284

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In		
71		TOTAL (Lines 69 + 70)	0	0
72				
73		Total Exp & Cont Reserve		
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	0	0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 289

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	45,024CR	38,000CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	45,024CR	*******	38,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	45,024CR	*******	38,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	45,024CR	*******	38,000CR

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School	18,300	8,300	4,000	1,000		3,300				
2	515	Secondary School	26,724	28,000	21,000	1,000	6,000					
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	45,024	36,300	25,000	2,000	6,000	3,300	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement		1,700			1,700					
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 289

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	1,700	0	0	1,700	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	45,024	38,000	25,000	2,000	7,700	3,300	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	45,024	38,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	45,024CR	38,000CR								
71		TOTAL (Lines 69 + 70)	45,024CR	38,000CR								
72												
73		Total Exp & Cont Reserve	45,024	38,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	45,024	38,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	400CR	300CR	
21					
22	416100	School Food Service	22,000CR	22,000CR	
23	416200	Meal Sales: Non-Reimbur	8,000CR	8,200CR	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	2,000CR	1,000CR	
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	32,400CR	*******	31,500CR
39	410000	TOTAL LOCAL (Line 13 + 38)	32,400CR	*******	31,500CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	384,000CR	387,000CR	
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs	57,264CR	48,780CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	441,264CR	*******	435,780CR
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	473,664CR	*******	467,280CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	473,664CR	*******	467,280CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	462,664	467,280	210,000	104,000	6,480	146,800				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	462,664	467,280	210,000	104,000	6,480	146,800	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	462,664	467,280	210,000	104,000	6,480	146,800	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	462,664	467,280								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	473,664CR	467,280CR								
71		TOTAL (Lines 69 + 70)	473,664CR	467,280CR								
72												
73		Total Exp & Cont Reserve	462,664	467,280								
74		Unappropriated Balance	11,000									
75		TOTAL (Lines 73 + 74)	473,664	467,280								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 310

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 410

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	958,927CR	*******	
2		as of July 1	958,927CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility	316,779CR		
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	316,779CR	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	6,950CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	6,950CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	323,729CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	178,221CR	500,000CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	178,221CR	*******	500,000CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	501,950CR	*******	500,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,460,877CR	*******	500,000CR

Payette Joint School District

FUND NO: 420

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	456,988	500,000			100,000		400,000			
51	811	Capital Assets (Don't Use After FY25	842,957									
52	800	TOTAL CAPITAL ASSETS	1,299,945	500,000	0	0	100,000	0	400,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,299,945	500,000	0	0	100,000	0	400,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,299,945	500,000								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	958,927CR	
70		Revenues + Transfers In	501,950CR	500,000CR
71		TOTAL (Lines 69 + 70)	1,460,877CR	500,000CR
72				
73		Total Exp & Cont Reserve	1,299,945	500,000
74		Unappropriated Balance	160,932	
75		TOTAL (Lines 73 + 74)	1,460,877	500,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	146,905CR	93,932CR	
2		as of July 1	146,905CR	*******	93,932CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	7,013CR		
38		TOTAL OTHER LOCAL	7,013CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	7,013CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	7,013CR	*******	0
75					
76	460000	FUND TRANSFERS IN	90,794CR	74,055CR	
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	244,712CR	*******	167,987CR

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25	143,767	143,767					143,767			
52	800	TOTAL CAPITAL ASSETS	143,767	143,767	0	0	0	0	143,767	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	143,767	143,767	0	0	0	0	143,767	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	143,767	143,767								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	146,905CR	93,932CR
70		Revenues + Transfers In	97,807CR	74,055CR
71		TOTAL (Lines 69 + 70)	244,712CR	167,987CR
72				
73		Total Exp & Cont Reserve	143,767	143,767
74		Unappropriated Balance	100,945	24,220
75		TOTAL (Lines 73 + 74)	244,712	167,987

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 435

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 435

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 435

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 436

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		1,000,000CR	
2		as of July 1	0	*******	1,000,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	40,000CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	40,000CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	5,658,750CR		
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	5,658,750CR	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	5,698,750CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,698,750CR	*******	1,000,000CR

Payette Joint School District

FUND NO: 436

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 436

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	3,525,000	1,000,000			100,000		900,000			
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	3,525,000	1,000,000	0	0	100,000	0	900,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	3,525,000	1,000,000	0	0	100,000	0	900,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	3,525,000	1,000,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		1,000,000CR								
70		Revenues + Transfers In	5,698,750CR									
71		TOTAL (Lines 69 + 70)	5,698,750CR	1,000,000CR								
72												
73		Total Exp & Cont Reserve	3,525,000	1,000,000								
74		Unappropriated Balance	2,173,750									
75		TOTAL (Lines 73 + 74)	5,698,750	1,000,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 490

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 490

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 490

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	3,595CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	3,595CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	3,595CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	3,595CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,595CR	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement	1,600									
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 720

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	1,600	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,600	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,600	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	3,595CR									
71		TOTAL (Lines 69 + 70)	3,595CR	0								
72												
73		Total Exp & Cont Reserve	1,600									
74		Unappropriated Balance	1,995									
75		TOTAL (Lines 73 + 74)	3,595	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 750

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 750

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 750

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

FUND NO: 810

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Payette Joint School District

FUND NO: 910

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirec: Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Et			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	0

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 910

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Services										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Services										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipmen										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

Payette Joint School District

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 910

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
Payette Joint School District

Budget Line	REVENUES	GENERAL M & O FUND Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026
#01	Beginning Balances	875,529CR	445,470CR	1,429,331CR	926,881CR	1,627,847CR	1,340,782CR	1,547,007CR	1,309,932CR
#39	Local Revenue	567,889CR	229,869CR	279,839CR	264,550CR	989,318CR	609,933CR	497,922CR	102,596CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	9,836,930CR	11,399,689CR	10,941,757CR	11,519,369CR	238,686CR	380,335CR	6,160,310CR	767,665CR
#68	Federal Revenue	258CR	0	0	0	3,971,744CR	4,679,696CR	2,610,835CR	2,119,837CR
#72	Other Sources	0	0	0	0	0	18,505CR	0	0
#76	Transfers	1,877CR	5,201CR	2,363CR	0	258,915CR	275,594CR	90,794CR	74,055CR
	TOTALS	11,282,483CR	12,080,229CR	12,653,290CR	12,710,800CR	7,086,510CR	7,304,845CR	10,906,868CR	4,374,085CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026
#60	100	Salaries	6,152,346	6,791,248	7,613,005	7,743,081	2,061,526	1,959,545	1,518,940	1,461,082
#60	200	Benefits	2,170,147	2,810,560	2,980,985	3,300,113	759,989	834,097	584,956	628,239
#60	300	Purchased Services	845,168	757,612	797,028	517,700	740,492	664,145	435,928	312,258
#60	400	Supplies & Materials	719,959	855,413	408,685	304,195	696,144	2,032,328	738,481	442,622
#60	500	Capital Outlay	0	206,514	3,925	2,500	600,606	1,181,573	5,176,245	1,504,363
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	97,835	85,900	136,212	146,500	973	500	1,300	1,300
#60	800	Transfers	258,915	275,594	90,794	74,055	1,877	5,201	2,363	0
#62		Contingency Reserve	0	0	622,656	622,656	0	0	0	0
#73		Unappropriated Balances	1,038,113	297,388	0	0	2,224,903	627,456	2,448,655	24,221
		TOTALS	11,282,483	12,080,229	12,653,290	12,710,800	7,086,510	7,304,845	10,906,868	4,374,085

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
DIST#: 371
Payette Joint School District

Budget Line	REVENUES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#01	Beginning Balances	926,881CR	1,309,932CR	2,236,813CR
#39	Local Revenue	264,550CR	102,596CR	367,146CR
#41	County Revenue	0	0	0
#55	State Revenue	11,519,369CR	767,665CR	12,287,034CR
#68	Federal Revenue	0	2,119,837CR	2,119,837CR
#72	Other Sources	0	0	0
#76	Transfers	0	74,055CR	74,055CR
	TOTALS	12,710,800CR	4,374,085CR	17,084,885CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#63	100	Salaries	7,743,081	1,461,082	9,204,163
#63	200	Benefits	3,300,113	628,239	3,928,352
#63	300	Purchased Services	517,700	312,258	829,958
#63	400	Supplies & Materials	304,195	442,622	746,817
#63	500	Capital Outlay	2,500	1,504,363	1,506,863
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	146,500	1,300	147,800
#63	800	Transfers	74,055	0	74,055
#66		Contingency Reserve	622,656	0	622,656
#79		Unappropriated Balances	0	24,221	24,221
		TOTALS	12,710,800	4,374,085	17,084,885

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

NOTICE OF REGULAR MEETING AND BUDGET HEARING
PAYETTE JOINT SCHOOL DISTRICT NO. 371J
PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday, June 9, 2025 at 6:30p.m. in the Board Room located in Payette Schools District Office located at 1312 1st Avenue North at which time there will be a public hearing on amending the 2024-2025 and adopting the 2025-2026 maintenance/operations budgets . These budgets, as presently determined by the Board of Trustees are available at the Payette School District Office, 1312 1st Avenue North, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

SUMMARY STATEMENT 2024-2025 AMEND and 2025-2026 PROPOSED SCHOOL BUDGET
ALL FUNDS
Payette Joint School District #371

	GENERAL M & O FUND					ALL OTHER FUNDS				
REVENUES	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	$875,529	$445,470	$297,388	$1,429,331	$926,881	$1,627,847	$1,340,782	$1,217,856	$1,547,007	$1,309,932
Local Revenue	$567,889	$229,869	$179,000	$279,839	$264,550	$989,318	$609,933	$711,815	$497,922	$102,596
County Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Revenue	$9,836,930	$11,399,689	$10,873,430	$10,941,757	$11,519,369	$238,686	$380,335	$5,582,589	$6,160,310	$767,665
Federal Revenue	$258	$0	$0	$0	$0	$3,971,744	$4,679,696	$2,468,283	$2,610,835	$2,119,837
Other (Insurance Proceeds)	$0	$0	$0	$0	$0	$0	$18,505	$0		
Transfers	$1,877	$5,201	$0	$2,363	$0	$258,915	$275,594	$133,616	$90,794	
Totals	$11,282,483	$12,080,229	$11,349,818	$12,653,290	$12,710,800	$7,086,510	$7,304,845	$10,114,159	$10,906,868	$4,300,030
EXPENDITURES	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026
Salaries	$6,152,346	$6,791,248	$7,117,397	$7,613,005	$7,743,081	$2,061,526	$1,959,545	$1,435,620	$1,518,940	$1,461,082
Benefits	$2,170,147	$2,810,560	$2,933,471	$2,980,985	$3,300,113	$759,989	$834,097	$618,180	$584,956	$628,239
Purchased Services	$845,168	$757,612	$735,760	$797,028	$517,700	$740,492	$664,145	$215,491	$435,928	$312,258
Supplies & Materials	$719,959	$855,413	$372,090	$408,685	$304,195	$696,144	$2,032,328	$593,468	$738,481	$442,622
Capital Outlay	$0	$206,514	$0	$3,925	$2,500	$600,606	$1,181,573	$6,822,855	$5,176,245	$1,454,528
Debt Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Insurance & Judgments	$97,835	$85,900	$110,900	$136,212	$146,500	$973	$500	$500	$1,300	$1,300
Transfers (net)	$258,915	$275,594	$75,000	$90,794	$74,055	$1,877	$5,201	$58,616	$2,363	$0
Contingency Reserve			$0	$622,656	$622,656					
Unappropriated Balances	$1,038,113	$297,388	$5,200	$0	$0	$2,224,903	$627,456	$369,429	$2,448,655	$1
Totals	$11,282,483	$12,080,229	$11,349,818	$12,653,290	$12,710,800	$7,086,510	$7,304,845	$10,114,159	$10,906,868	$4,300,030

Jennifer Davis - Business Manager
Payette School District #371J
Payette & Washington Counties
May 15, 2024