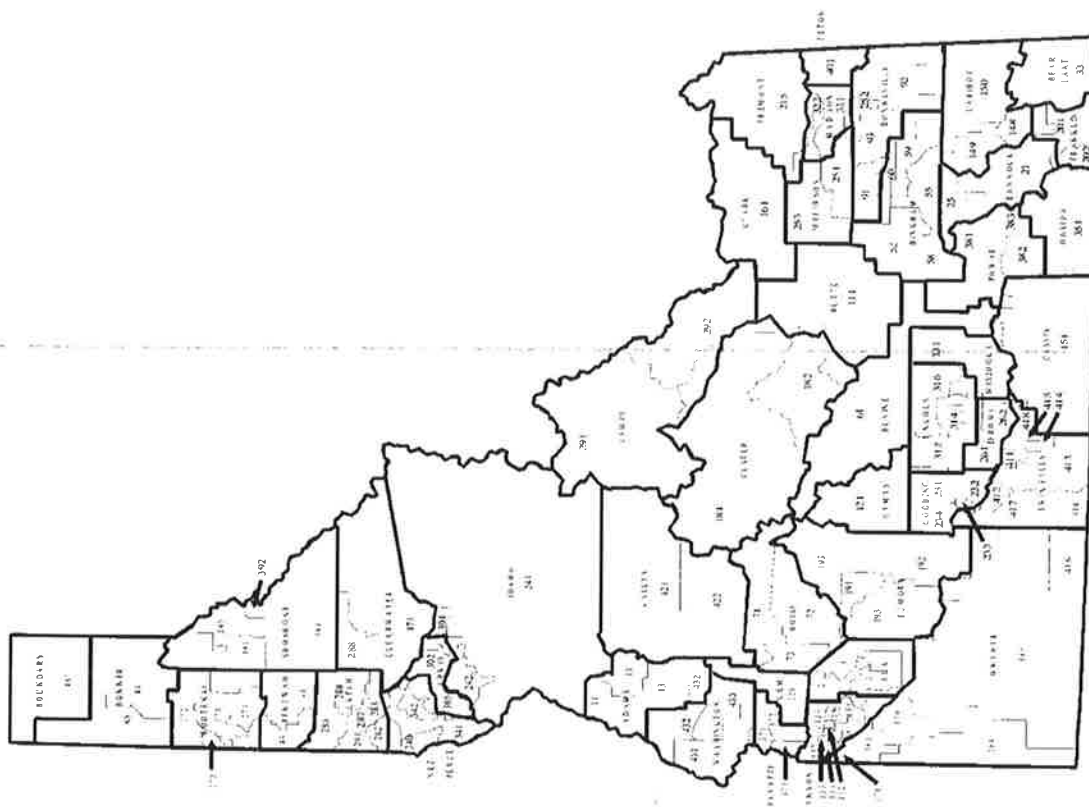




Payette School District

Name of School District/Charter School

371

Organization Number

Payette/Washington

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occupancy	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2025 and the Board of Trustees formally adopted this budget on June 9, 2025.

SIGNED:


 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD


 SCHOOL DISTRICT/CHARTER NAME

9-Jun-25

DATE

Copy on file in the Office of the Superintendent of Public Instruction

Jennifer Davis

CONTACT PERSON (PLEASE PRINT)

jedavis@payetteschools.org

EMAIL ADDRESS

208-642-9366

PHONE NUMBER

* Indicate with an asterisk which reports are included in this document.

Line		Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals			Line Amounts	Totals
1	320000		Estimated Fund Balance	1,429,331CR	926,881CR		Other County	0	*****	0
2			as of July 1	1,429,331CR	*****		TOTAL COUNTY			
3	411100		Taxes - General M & O							
4	411200		Taxes - Supplemental	3,260CR	3,200CR		Base Support Program	8,391,427CR	8,888,044CR	
5	411300		Taxes - Emergency				Transportation Support	369,331CR	369,000CR	
6	411400		Taxes - Tort	1,529CR	1,250CR		Exceptional Child/SED Support			
7	411500		Taxes - Cooperative				Border Tuition Support			
8	411600		Taxes - Tuition				Tuition Equivalency	52,546CR	52,000CR	
9	411700		Taxes - Migrant				Benefit Apportionment	1,143,968CR	1,224,811CR	
10	411900		Taxes - Other				Other State Support	950,000CR	951,300CR	
11	412100		Taxes - Plant Facility				Driver Education Program			
12	412500		Taxes - Bond & Interest				Professional Technical Program			
13			TOTAL TAXES	4,789CR	*****		Lottery (Don't Use After FY24)			
14	413000		Penalty: Delinquent Taxes	6,050CR	15,100CR		Revenue in Lieu of Tax Replacement	34,485CR	34,214CR	
15							Other State Revenue			
16	414100		Tuition From Individuals							
17	414200		Tuition From Districts in Idaho							
18	414300		Tuition From Out of State Districts							
19							TOTAL STATE	10,941,757CR	*****	11,519,369CR
20	415000		Earnings on Investments	179,000CR	170,000CR		Indirect Unrestricted Federal			
21							Direct Restricted Federal			
22	416100		School Food Service				Title I - ESEA			
23	416200		Meal Sales: Non-Reimbur				Title VI (Don't Use After FY24)			
24	416900		Other Food Sales				Perkins V - CTE			
25							Adult Education			
26	417100		Admissions/Activities				Child Nutrition Reimbursement			
27	417200		Bookstore Sales				IDEA Part B (School Age, Preschool)			
28	417300		Clubs, Org Dues, Etc				Other Indirect Federal Programs			
29	417400		School Fees & Charges				Impact Aid - PL 874			
30	417900		Other Student Revenues				TOTAL FEDERAL	0	*****	0
31										
32	418100		Community Service				Proceeds: Bonds, Principal, Loan, Etc			
33							Proceeds: Disposal of Property			
34	419100		Rentals				TOTAL OTHER	0	*****	0
35	419200		Contributions/Donations							
36	419300		Transportation Fees				TOTAL REVENUES	11,221,596CR	*****	11,783,919CR
37	419900		Other Local	90,000CR	85,000CR		FUND TRANSFERS IN			
38			TOTAL OTHER LOCAL	275,050CR	*****			2,363CR		
39	410000		TOTAL LOCAL			260,100CR	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,653,290CR	*****	12,710,800CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School	3,155,673	2,870,800	2,004,300	£50,000		16,500				
2	515	Secondary School	2,648,756	2,661,063	1,865,868	705,445		69,750				
3	517	Alternative School	297,854	907,500	595,000	306,000		6,500				
4	519	Vocational-Technical										
5	521	Special Education	802,790	695,466	434,166	256,300		5,000				
6	522	Special Education Preschool	9,450									
7	524	Gifted & Talented					2,500					
8	531	Interscholastic	223,850	160,000	136,000	21,500						
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	7,138,273	7,294,829	5,055,334	2,39,245	2,500	97,750	0	0	0	0
15												
16	611	Attendance - Guidance - Health	488,860	471,165	342,365	28,800						
17	616	Special Education Support Services	242,000	366,600	221,000	95,600	50,000					
18												
19	621	Instruction Improvement	69,115	20,000	13,900	5,510		590				
20	622	Educational Media	135,968	136,548	100,590	37,958						
21	623	Instruction-Related Technology	226,800	261,450	174,750	86,700						
22	624	Books and Periodicals										
23	631	Board of Education	16,560	14,940	8,840	6,100						
24	632	District Administration	300,400	264,702	171,602	68,600	21,500	3,000				
25												
26	641	School Administration	881,814	872,055	582,100	275,700	4,500	9,755				
27												
28	651	Business Operation	236,775	283,850	182,000	84,100	17,000	750				
29	655	Central Service										
30	656	Administrative Technology Services	703									
31	661	Buildings-Care (Custodial)	1,071,874	1,025,400	339,000	158,400	383,000	30,000			115,000	
32	663	Maintenance (Don't Use After FY25)										
33	664	Maintenance - Buildings & Equipment	379,806	303,400	167,000	83,400		53,000				
34	665	Maintenance - Grounds	144,323	127,000	78,000	24,000		25,000				
35	667	Security	31,645	30,000			30,000					
36												
37	681	Pupil-To-School Transportation	510,143	460,150	306,600	91,000	6,700	52,850	2,500		500	
38	682	Pupil-Activity Transportation	17,500	19,500			500	4,000			15,000	
39	683	General Transportation	31,500	25,500			2,000	7,500			16,000	

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line 40	Code 691	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
41												
42	600	TOTAL SUPPORT SERVICES	4,725,786	4,684,260	2,687,747	1,145,868	515,200	186,445	2,500	0	146,500	0
43												
44	710	Child Nutrition	15,000	15,000								
45	720	Community Services	20,499	20,000		15,000		20,000				
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	35,499	35,000	0	15,000	0	20,000	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets Don't Use After FY25	7,300									
52	800	TOTAL CAPITAL ASSETS	32,982	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	90,794	74,055								74,055
58												
59	900	TOTAL OTHER SERVICES	90,794	74,055	0	0	0	0	0	0	0	74,055
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	12,030,634	12,088,144	7,743,081	3,300,113	517,700	304,195	2,500	0	146,500	74,055
62												
63	950	Contingency Reserve (5% of Line 61)	622,656	622,656								
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	12,653,290	12,710,800								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,429,331CR	926,881CR								
70		Revenues + Transfers In	11,223,959CR	11,783,919CR								
71		TOTAL (Lines 69 + 70)	12,653,290CR	12,710,800CR								
72												
73		Total Exp & Cont Reserve	12,653,290	12,710,800								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	12,653,290	12,710,800								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	244,131CR	*****	0	40	429000	Other County	0	*****	0
2		as of July 1	244,131CR	*****		41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Support			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	432400	Lottery (Don't Use After FY24)			
13		TOTAL TAXES	0	*****	0	52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000				
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	442000	Direct Restricted Federal			
20	415000	Earnings on Investments	3,300CR	1,500CR		59	443000	Title I - ESEA			
21		School Food Service				60	445100	Perkins V - CTE			
22	416100	Meal Sales: Non-Reimbur				61	445200	Adult Education			
23	416200	Other Food Sales				62	445300	Child Nutrition Reimbursement			
24	416900	Admissions/Activities				63	445400	IDEA Part B (School Age, Preschool)			
25		Bookstore Sales				64	445500	Other Indirect Federal Programs			
26	417100	Clubs, Org Dues, Etc				65	445600	Impact Aid - PL 874			
27	417200	School Fees & Charges				66	445900	TOTAL FEDERAL	0	*****	0
28	417300	Other Student Revenues				67	448200	Proceeds: Bonds, Principal, Loan, Etc			
29	417400	Community Service				68	440000	Proceeds: Disposal of Property			
30	417900	Rentals				69		TOTAL OTHER			
31		Contributions/Donations				70	451000	TOTAL REVENUES	79,185CR	*****	59,096CR
32	418100	Transportation Fees				71	453000	FUND TRANSFERS IN			
33		Other Local				72	450000	BAL + REVENUES + TRANSFERS	323,316CR	*****	59,096CR
34	419100	TOTAL OTHER LOCAL				73		(Lines 1 + 74 + 76)			
35	419200	TOTAL LOCAL	79,185CR	*****	59,096CR	74					
36	419300					75					
37	419300					76	460000				
38						77					
39	410000		79,185CR	*****	59,096CR	78	400000				
			79,185CR								

[illegible]

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services					Services	Materials	Objects	Retirement	Judgment	
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity			0	0	0	0	0	0	0	0
48	700	TOTAL NON-INSTRUCTION	0	0								
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)	46,136									
52	800	TOTAL CAPITAL ASSETS	46,136	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	323,317	59,096	0	0	0	0	59,096	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	323,317	59,096								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	244,131CR									
70		Revenues + Transfers In	79,185CR	59,096CR								
71		TOTAL (Lines 69 + 70)	323,316CR	59,096CR								
72												
73		Total Exp & Cont Reserve	323,317	59,096								
74		Unappropriated Balance	1CR									
75		TOTAL (Lines 73 + 74)	323,316	59,096								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874	0	*****	0
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

BUDGET
EXPENDITURES
 July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O		*****		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411700	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	388CR	*****		40	429000	Other County			
2		as of July 1	388CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	12,000CR		12,000CR
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho	12,000CR			56	430000	TOTAL STATE	12,000CR	*****	12,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	24,000CR	*****	24,000CR
36	419300	Transportation Fees				75		FUND TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	12,000CR	*****	12,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	12,000CR	*****	12,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	24,388CR	*****	24,000CR

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget								
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	24,388	24,000	16,300	3,200	0	3,200	0	0	1,300	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	24,388	24,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	388CR									
70		Revenues + Transfers In	24,000CR	24,000CR								
71		TOTAL (Lines 69 + 70)	24,388CR	24,000CR								
72												
73		Total Exp & Cont Reserve	24,388	24,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	24,388	24,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
							Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County			
2		as of July 1	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	42					
4	411200	Taxes - Supplemental	43	431100	Base Support Program			
5	411300	Taxes - Emergency	44	431200	Transportation Support			
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program	137,162CR		100,000CR
13	413000	TOTAL TAXES	52	437000	Lottery (Don't Use After FY24)			
14		Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of Tax Replacement			
15			54	439000	Other State Revenue			
16	414100	Tuition From Individuals	55					
17	414200	Tuition From Districts in Idaho	56	430000	TOTAL STATE	137,162CR	*****	100,000CR
18	414300	Tuition From Out of State Districts	57					
19			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal			
21	416100	School Food Service	60	445100	Title I - ESEA			
22	416200	Meal Sales, Non-Reimbur	61	445200	Title VI (Don't Use After FY24)			
23	416900	Other Food Sales	62	445300	Perkins V - CTE			
24			63	445400	Adult Education			
25			64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc	67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	69					
31			70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service	71	453000	Proceeds: Disposal of Property			
33			72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	73					
35	419200	Contributions/Donations	74		TOTAL REVENUES	137,162CR	*****	100,000CR
36	419300	Transportation Fees	75					
37	419900	Other Local	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	77					0
39	410000	TOTAL LOCAL	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	137,162CR	*****	100,000CR

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	137,164	100,000	35,300	6,050	6,850	51,800	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 83)	137,164	100,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	137,162CR	100,000CR								
71		TOTAL (Lines 69 + 70)	137,162CR	100,000CR								
72												
73		Total Exp & Cont Reserve	137,164	100,000								
74		Unappropriated Balance	2CR									
75		TOTAL (Lines 73 + 74)	137,162	100,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property	0	*****	0
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

		EXPENDITURES										Prior Year	Proposed	100	200	300	400	500	600	700	800				
		Functions/Programs										Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers				
Line	Code															Services	Materials	Objects	Retirement	Judgment					
1	512	Elementary School																							
2	515	Secondary School																							
3	517	Alternative School																							
4	519	Vocational-Technical																							
5	521	Special Education																							
6	522	Special Education Preschool																							
7	524	Gifted & Talented																							
8	531	Interscholastic																							
9	532	School Activity																							
10	541	Summer School																							
11	542	Adult School																							
12	546	Detention Center																							
13																									
14	500	TOTAL INSTRUCTION										0	0	0	0	0	0	0	0	0	0	0	0		
15																									
16	611	Attendance - Guidance - Health																							
17	616	Special Education Support Services																							
18																									
19	621	Instruction Improvement																							
20	622	Educational Media																							
21	623	Instruction-Related Technology																							
22	624	Books and Periodicals																							
23	631	Board of Education																							
24	632	District Administration																							
25																									
26	641	School Administration																							
27																									
28	651	Business Operation																							
29	655	Central Service																							
30	658	Administrative Technology Services																							
31	661	Buildings-Care (Custodial)																							
32	663	Maintenance (Don't Use After FY25)																							
33	664	Maintenance - Buildings & Equipment																							
34	665	Maintenance - Grounds																							
35	667	Security																							
36																									
37	681	Pupil-To-School Transportation																							
38	682	Pupil-Activity Transportation																							
39	683	General Transportation																							

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0	0	0	0	0	0	0	0	0
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	195,663CR	100,000CR	100,000CR	40	429000	Other County	0	*****	0
2		as of July 1	195,663CR	*****		41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	156,032CR	140,000CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	156,032CR	*****	140,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	156,032CR	*****	140,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	351,695CR	*****	240,000CR

[illegible]

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	351,695	240,000	33,600	7,585	20,800	178,015	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	351,695	240,000	33,600	7,585	20,800	178,015	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	351,695	240,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	195,663CR	100,000CR								
70		Revenues + Transfers In	156,032CR	140,000CR								
71		TOTAL (Lines 69 + 70)	351,695CR	240,000CR								
72												
73		Total Exp & Cont Reserve	351,695	240,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	351,695	240,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
							Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County			
2		as of July 1	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	42					
4	411200	Taxes - Supplemental	43	431100	Base Support Program			
5	411300	Taxes - Emergency	44	431200	Transportation Support			
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	49	431900	Other State Support	18,145CR	15,665CR	
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program			
13		TOTAL TAXES	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of Tax Replacement			
15			54	439000	Other State Revenue			
16	414100	Tuition From Individuals	55					
17	414200	Tuition From Districts in Idaho	56	430000	TOTAL STATE	18,145CR	*****	15,665CR
18	414300	Tuition From Out of State Districts	57					
19			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal			
21			60	445100	Title I - ESEA			
22	416100	School Food Service	61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales, Non-Reimbur	62	445300	Perkins V - CTE			
24	416900	Other Food Sales	63	445400	Adult Education			
25			64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc	67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	69					
31			70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service	71	453000	Proceeds: Disposal of Property			
33			72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	73					
35	419200	Contributions/Donations	74		TOTAL REVENUES	18,145CR	*****	15,665CR
36	419300	Transportation Fees	75					
37	419900	Other Local	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	19,138CR	*****	16,165CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	19,138	16,165	10,400	4,350	0	1,415	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	19,138	16,165	10,400	4,350	0	1,415	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	19,138	16,165								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	993CR	500CR								
70		Revenues + Transfers In	18,145CR	15,665CR								
71		TOTAL (Lines 69 + 70)	19,138CR	16,165CR								
72												
73		Total Exp & Cont Reserve	19,138	16,165								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	19,138	16,165								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

REVENUES		Prior Year Budget	Proposed Budget		REVENUES		Prior Year Budget	Proposed Budget	
Line	Code	Item	Line	Code	Item	Line	Code	Item	Line
1	320000	Estimated Fund Balance				40	429000	Other County	
2		as of July 1				41	420000	TOTAL COUNTY	0
3	411100	Taxes - General M & O				42			
4	411200	Taxes - Supplemental				43	431100	Base Support Program	
5	411300	Taxes - Emergency				44	431200	Transportation Support	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	
10	411900	Taxes - Other				49	431900	Other State Support	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	
13		TOTAL TAXES			0	52	437000	Lottery (Don't Use After FY24)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	
15						54	439000	Other State Revenue	
16	414100	Tuition From Individuals				55			
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0
18	414300	Tuition From Out of State Districts				57			
19						58			
20	415000	Earnings on Investments				59	442000	Indirect Unrestricted Federal	
21						60	443000	Direct Restricted Federal	
22	416100	School Food Service				61	445100	Title I - ESEA	
23	416200	Meal Sales: Non-Reimbur				62	445200	Title VI (Don't Use After FY24)	
24	416900	Other Food Sales				63	445300	Perkins V - CTE	
25						64	445400	Adult Education	
26	417100	Admissions/Activities				65	445500	Child Nutrition Reimbursement	
27	417200	Bookstore Sales				66	445600	IDEA Part B (School Age, Preschool)	
28	417300	Clubs, Org Dues, Etc				67	445900	Other Indirect Federal Programs	
29	417400	School Fees & Charges				68	448200	Impact Aid - PL 874	
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	0
31						70			
32	418100	Community Service				71	451000	Proceeds: Bonds, Principal, Loan, Etc	
33						72	453000	Proceeds: Disposal of Property	
34	419100	Rentals				73	450000	TOTAL OTHER	0
35	419200	Contributions/Donations				74			
36	419300	Transportation Fees				75		TOTAL REVENUES	0
37	419900	Other Local				76			
38		TOTAL OTHER LOCAL			0	77	460000	FUND TRANSFERS IN	
39	410000	TOTAL LOCAL			0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget								
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0	0	0	0	0	0	0	0	0
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 69 + 70)	0	0	0	0	0	0	0	0	0	0
71												
72		Total Exp & Cont Reserve										
73		Unappropriated Balance										
74		TOTAL (Lines 73 + 74)	0	0	0	0	0	0	0	0	0	0
75												

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance				40	Other County			
2		as of July 1	0	*****	0	41	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411800	Taxes - Other				49	Other State Support			
11	411900	Taxes - Plant Facility				50	Driver Education Program			
12	412000	Taxes - Bond & Interest				51	Professional Technical Program			
13	412500	TOTAL TAXES	0	*****	0	52	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55				
17	414200	Tuition From Districts in Idaho				56	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI (Don't Use After FY24)			
23	416200	Meal Sales, Non-Reimbur				62	Perkins V - CTE			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs	33,204CR		
28	417300	Clubs, Org Dues, Etc				67	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	33,204CR	*****	0
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	Proceeds: Disposal of Property	0	*****	0
33						72	TOTAL OTHER			
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	33,204CR	*****	0
36	419300	Transportation Fees				75				
37	419900	Other Local				76	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	33,204CR	*****	0

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services					Services	Materials	Objects	Retirement	Judgment	Transfers
40	691											
41	600	TOTAL SUPPORT SERVICES	33,204	0	0	0	0	0	0	0	0	0
42												
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES	33,204	0	0	0	0	0	0	0	0	0
62		(Lines 14 + 42 + 48 + 52 + 59)										
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	33,204	0								
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	33,204CR									
71		TOTAL (Lines 69 + 70)	33,204CR	0								
72												
73		Total Exp & Cont Reserve	33,204									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	33,204	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		15,000CR	15,000CR	40	425000	Other County			
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	0	*****		51	432400	Professional Technical Program			
13		TOTAL TAXES			0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55				*****	0
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	542,622CR	507,085CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	542,622CR	*****	507,085CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75		TOTAL REVENUES	542,622CR	*****	507,085CR
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	542,622CR	*****	522,085CR

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40		Functions/Programs										
41	69T	Other Support Services										
42	600	TOTAL SUPPORT SERVICES	174,710	113,320	71,000	24,820	7,000	11,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	542,622	522,085	324,120	164,320	22,000	11,645	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	542,622	522,085								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	542,622CR	507,085CR								
71		TOTAL (Lines 69 + 70)	542,622CR	522,085CR								
72												
73		Total Exp & Cont Reserve	542,622	522,085								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	542,622	522,085								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Totals
							Line Amounts	Line Amounts	
1	320000	Estimated Fund Balance	40	429000	Other County				
2		as of July 1	41	420000	TOTAL COUNTY	0	*****	*****	0
3	411100	Taxes - General M & O	42						
4	411200	Taxes - Supplemental	43	431100	Base Support Program				
5	411300	Taxes - Emergency	44	431200	Transportation Support				
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support				
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment				
10	411900	Taxes - Other	49	431900	Other State Support				
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program				
13		TOTAL TAXES	52	437000	Lottery (Don't Use After FY24)				
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of Tax Replacement				
15			54	439000	Other State Revenue				
16	414100	Tuition From Individuals	55						
17	414200	Tuition From Districts in Idaho	56	430000	TOTAL STATE	0	*****	*****	0
18	414300	Tuition From Out of State Districts	57						
19			58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal				
21			60	445100	Title I - ESEA				
22	416100	School Food Service	61	445200	Title VI (Don't Use After FY24)				
23	416200	Meal Sales: Non-Reimbur	62	445300	Perkins V - CTE				
24	416900	Other Food Sales	63	445400	Adult Education				
25			64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age, Preschool)				
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org Dues, Etc	67	448200	Impact Aid - PL 874				
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL	0	*****	*****	0
30	417900	Other Student Revenues	69						
31			70	451000	Proceeds: Bonds, Principal, Loan, Etc				
32	418100	Community Service	71	453000	Proceeds: Disposal of Property				
33			72	450000	TOTAL OTHER	0	*****	*****	0
34	419100	Rentals	73						
35	419200	Contributions/Donations	74		TOTAL REVENUES	0	*****	*****	0
36	419300	Transportation Fees	75						
37	419900	Other Local	76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		100,000CR		40	429000	Other County		*****	0
2		as of July 1	0	*****	100,000CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Support			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	432400	Lottery (Don't Use After FY24)			
13		TOTAL TAXES	0	*****	0	52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000				
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	442000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	443000	Title I - ESEA	400,603CR	167,148CR	
21						60	445100	Title VI (Don't Use After FY24)			
22	416100	School Food Service				61	445200	Perkins V - CTE			
23	416200	Meal Sales: Non-Reimbur				62	445300	Adult Education			
24	416900	Other Food Sales				63	445400	Child Nutrition Reimbursement			
25						64	445500	IDEA Part B (School Age - Preschool)			
26	417100	Admissions/Activities				65	445600	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	445900	Impact Aid - PL 874			
28	417300	Clubs, Org Dues, Etc				67	446200	TOTAL FEDERAL	400,603CR	*****	167,148CR
29	417400	School Fees & Charges				68	440000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69		Proceeds: Disposal of Property			
31						70	451000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	453000				
33						72	450000	TOTAL REVENUES	400,603CR	*****	167,148CR
34	419100	Rentals				73		FUND TRANSFERS IN			
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400,603CR	*****	267,148CR

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	65,323	190,048	127,347	56,200	6,501	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services	2,500									
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	2,500	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	400,603	267,148	165,247	95,400	6,501	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	400,603	267,148								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	400,603CR	100,000CR								
71		TOTAL (Lines 69 + 70)	400,603CR	167,148CR								
72												
73		Total Exp & Cont Reserve	400,603	267,148								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	400,603	267,148								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Diver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70												
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	500CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	0	*****	0	51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales; Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	363,064CR	337,738CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	363,064CR	*****	337,738CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Et			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	363,064CR	*****	337,738CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL - REVENUES + TRANSFERS (Lines 1 + 74 + 76)	363,064CR	*****	338,238CR

[illegible]

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	116,199	124,000	90,000	34,000	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	363,064	338,238	253,738	74,000	5,000	5,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	363,064	338,238								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		500CR								
70		Revenues + Transfers In	363,064CR	337,738CR								
71		TOTAL (Lines 69 + 70)	363,064CR	338,238CR								
72												
73		Total Exp & Cont Reserve	363,064	338,238								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	363,064	338,238								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
							Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County			
2		as of July 1	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	42					
4	411200	Taxes - Supplemental	43	431100	Base Support Program			
5	411300	Taxes - Emergency	44	431200	Transportation Support			
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program			
13		TOTAL TAXES	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of Tax Replacement			
15			54	439000	Other State Revenue			
16	414100	Tuition From Individuals	55					
17	414200	Tuition From Districts in Idaho	56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts	57					
19			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal			
21			60	445100	Title I - ESEA			
22	416100	School Food Service	61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	62	445300	Perkins V - CTE			
24	416900	Other Food Sales	63	445400	Adult Education			
25			64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age, Preschool)	16,553CR	13,010CR	
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc	67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL	16,553CR	*****	13,010CR
30	417900	Other Student Revenues	69					
31			70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service	71	453000	Proceeds: Disposal of Property			
33			72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	73					
35	419200	Contributions/Donations	74					
36	419300	Transportation Fees	75		TOTAL REVENUES	16,553CR	*****	13,010CR
37	419900	Other Local	76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	16,553CR	*****	13,010CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	16,553	13,010	6,010	1,000	0	6,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	16,553	13,010								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	16,553CR	13,010CR								
71		TOTAL (Lines 69 + 70)	16,553CR	13,010CR								
72												
73		Total Exp & Cont Reserve	16,553	13,010								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	16,553	13,010								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1		*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O		*****		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES										
62		(Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	0	0								
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 69 + 70)	0	0								
71		Total Exp & Cont Reserve										
72		Unappropriated Balance										
73		TOTAL (Lines 73 + 74)	0	0								
74												
75												

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales; Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	300,000CR	300,000CR	
28	417300	Clubs; Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	300,000CR	*****	300,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	300,000CR	*****	300,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	300,000CR	*****	300,000CR

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	300,000	299,999	183,165	116,834	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	300,000	299,999								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	300,000CR	300,000CR								
71		TOTAL (Lines 69 + 70)	300,000CR	300,000CR								
72												
73		Total Exp & Cont Reserve	300,000	299,999								
74		Unappropriated Balance		1								
75		TOTAL (Lines 73 + 74)	300,000	300,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	0	*****	0	51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales; Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	54,452CR	51,252CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	54,452CR	*****	51,252CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	54,452CR	*****	51,252CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL				78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	54,452CR	*****	51,252CR
		(Line 13 + 38)	0		0						

Author	Year	Country	Sample Size	Study Design	Findings
Smith et al.	2015	USA	1,200	Longitudinal	Increased risk of depression in children of parents with mental illness.
Johnson et al.	2016	UK	800	Cross-sectional	Higher levels of anxiety in children of parents with anxiety disorders.
Lee et al.	2017	Canada	950	Family Study	Genetic factors play a significant role in the transmission of mental illness.
Chen et al.	2018	Australia	1,500	Longitudinal	Environmental factors like parenting style influence mental health outcomes.
Wong et al.	2019	USA	1,100	Cross-sectional	Stressful life events exacerbate mental health issues in children.
Miller et al.	2020	UK	1,300	Family Study	Complex interplay of genetic and environmental factors in mental illness.

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services					Services	Materials	Objects	Retirement	Judgment	Transfers
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	32,152	51,252	36,252	15,000	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES	54,452	51,252	36,252	15,000	0	0	0	0	0	0
62		(Lines 14 + 42 + 48 + 52 + 59)										
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	54,452	51,252								
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	54,452CR	51,252CR								
71		TOTAL (Lines 69 + 70)	54,452CR	51,252CR								
72												
73		Total Exp & Cont Reserve	54,452	51,252								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	54,452	51,252								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
							Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	40	429000	Other County			
2		as of July 1	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	42					
4	411200	Taxes - Supplemental	43	431100	Base Support Program			
5	411300	Taxes - Emergency	44	431200	Transportation Support			
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program			
13		TOTAL TAXES	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of Tax Replacement			
15			54	439000	Other State Revenue			
16	414100	Tuition From Individuals	55					
17	414200	Tuition From Districts in Idaho	56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts	57					
19			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal			
21			60	445100	Title I - ESEA	36CR		
22	416100	School Food Service	61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	62	445300	Perkins V - CTE			
24	416900	Other Food Sales	63	445400	Adult Education			
25			64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc	67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL	36CR	*****	0
30	417900	Other Student Revenues	69					
31			70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service	71	453000	Proceeds: Disposal of Property			
33			72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	73					
35	419200	Contributions/Donations	74		TOTAL REVENUES			
36	419300	Transportation Fees	75		FUND TRANSFERS IN	36CR	*****	0
37	419900	Other Local	76	460000				
38		TOTAL OTHER LOCAL	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	36CR	*****	0

BUDGET

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	800	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	36CR									
71		TOTAL (Lines 69 + 70)	36CR	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance	36									
75		TOTAL (Lines 73 + 74)	36	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Support			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	432400	Lottery (Don't Use After FY24)			
13		TOTAL TAXES	0	*****	0	52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000				
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	442000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	443000	Title I - ESEA			
21						60	445100	Perkins V - CTE			
22	416100	School Food Service				61	445200	Adult Education	37,680CR	30,000CR	
23	416200	Meal Sales: Non-Reimbur				62	445300	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445400	IDEA Part B (School Age, Preschool)			
25						64	445500	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	445600	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	445900	TOTAL FEDERAL	37,680CR	*****	30,000CR
28	417300	Clubs, Org Dues, Etc				67	446200	Proceeds: Bonds, Principal, Loan, Et			
29	417400	School Fees & Charges				68	440000	Proceeds: Disposal of Property			
30	417900	Other Student Revenues				69		TOTAL OTHER	0	*****	0
31						70	451000	TOTAL REVENUES	37,680CR	*****	30,000CR
32	418100	Community Service				71	453000	FUND TRANSFERS IN			
33						72	450000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	37,680CR	*****	30,000CR
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000				

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	37,680	30,000	1,500	0	0	28,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	37,680	30,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	37,680CR	30,000CR								
71		TOTAL (Lines 69 + 70)	37,680CR	30,000CR								
72												
73		Total Exp & Cont Reserve	37,680	30,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	37,680	30,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	1,711CR		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,711CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Et			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,711CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,711CR	*****	0

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	891	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,711	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,711	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	1,711CR									
71		TOTAL (Lines 68 + 70)	1,711CR	0								
72												
73		Total Exp & Cont Reserve	1,711									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	1,711	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes - General M & O		*****	
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
			Prior Year Budget	Line Amounts	Proposed Budget Totals
			0	*****	0
			Other County		
			TOTAL COUNTY	0	
			Base Support Program		
			Transportation Support		
			Exceptional Child/SED Support		
			Border Tuition Support		
			Tuition Equivalency		
			Benefit Apportionment		
			Other State Support		
			Driver Education Program		
			Professional Technical Program		
			Lottery (Don't Use After FY24)		
			Revenue in Lieu of/Tax Replacement		
			Other State Revenue		
			TOTAL STATE	0	0
			Indirect Unrestricted Federal		
			Direct Restricted Federal		
			Title I - ESEA		
			Title VI (Don't Use After FY24)	13,213CR	12,995CR
			Perkins V - CTE		
			Adult Education		
			Child Nutrition Reimbursement		
			IDEA Part B (School Age, Preschool)		
			Other Indirect Federal Programs		
			Impact Aid - PL 874		
			TOTAL FEDERAL	13,213CR	12,995CR
			Proceeds: Bonds, Principal, Loan, Etc		
			Proceeds: Disposal of Property		
			TOTAL OTHER	0	0
			TOTAL REVENUES	13,213CR	12,995CR
			FUND TRANSFERS IN		
			BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	*****	12,995CR

[illegible]

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
41		Other Support Services					Services	Materials	Objects	Retirement	Judgment	Transfers
42	600	TOTAL SUPPORT SERVICES	13,213	12,995	9,000	2,500	0	1,495	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES	13,213	12,995	9,000	2,500	0	1,495	0	0	0	0
62		(Lines 14 + 42 + 48 + 52 + 59)										
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	13,213	12,995								
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	13,213CR	12,995CR								
71		TOTAL (Lines 69 + 70)	13,213CR	12,995CR								
72												
73		Total Exp & Cont Reserve	13,213	12,995								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	13,213	12,995								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance				40	4290000			
2		as of July 1	0	*****	0	41	4200000	0	*****	0
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	431100			
5	411300	Taxes - Emergency				44	431200			
6	411400	Taxes - Tort				45	431400			
7	411500	Taxes - Cooperative				46	431500			
8	411600	Taxes - Tuition				47	431600			
9	411700	Taxes - Migrant				48	431800			
10	411900	Taxes - Other				49	431900			
11	412100	Taxes - Plant Facility				50	432100			
12	412500	Taxes - Bond & Interest				51	432400			
13		TOTAL TAXES	0	*****	0	52	437000			
14	413000	Penalty: Delinquent Taxes				53	438000			
15						54	439000			
16	414100	Tuition From Individuals				55				
17	414200	Tuition From Districts in Idaho				56		0	*****	0
18	414300	Tuition From Out of State Districts				57	430000			
19						58	442000			
20	415000	Earnings on Investments				59	443000			
21						60	445100			
22	416100	School Food Service				61	445200			
23	416200	Meal Sales: Non-Reimbur				62	445300			
24	416900	Other Food Sales				63	445400			
25						64	445500			
26	417100	Admissions/Activities				65	445600			
27	417200	Bookstore Sales				66	445900			
28	417300	Clubs, Org Dues, Etc				67	448200	84,978CR	71,529CR	
29	417400	School Fees & Charges				68	440000			
30	417900	Other Student Revenues				69		84,978CR	*****	71,529CR
31						70	451000			
32	418100	Community Service				71	453000			
33						72	450000	0	*****	0
34	419100	Rentals				73				
35	419200	Contributions/Donations				74				
36	419300	Transportation Fees				75		84,978CR	*****	71,529CR
37	419900	Other Local				76	460000			
38		TOTAL OTHER LOCAL	0	*****	0	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	84,978CR	*****	71,529CR

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	681	Functions/Programs	Budget	Budget								
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	73,832	71,529	44,150	15,000	11,379	1,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	84,978	71,529	44,150	15,000	11,379	1,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	84,978	71,529								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	84,978CR	71,529CR								
71		TOTAL (Lines 69 + 70)	84,978CR	71,529CR								
72												
73		Total Exp & Cont Reserve	84,978	71,529								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	84,978	71,529								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County	0		0
2		as of July 1	0		0	41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O		*****		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55				*****	
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0		0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	84,220CR		
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	84,220CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	84,220CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 36)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	84,220CR	*****	0

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	84,220	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	84,220	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	84,220	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	84,220CR									
71		TOTAL (Lines 69 + 70)	84,220CR	0								
72												
73		Total Exp & Cont Reserve	84,220									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	84,220	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	192,211CR	155,300CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	192,211CR	*****	155,300CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75		TOTAL REVENUES	192,211CR	*****	155,300CR
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	192,211CR	*****	155,300CR

[illegible]

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	189,848	155,300	107,300	17,000	25,548	3,952	1,500	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	2,363									
58												
59	900	TOTAL OTHER SERVICES	2,363	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	192,211	155,300	107,300	17,000	25,548	3,952	1,500	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	192,211	155,300								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	192,211CR	155,300CR								
71		TOTAL (Lines 69 + 70)	192,211CR	155,300CR								
72												
73		Total Exp & Cont Reserve	192,211	155,300								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	192,211	155,300								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0		0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O		*****		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reinbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Et			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Prior Year Budget	REVENUES Item	Code	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance								
2		as of July 1	0	*****	0		Other County	429000		
3	411100	Taxes - General M & O					TOTAL COUNTY	41 420000	0	0
4	411200	Taxes - Supplemental								
5	411300	Taxes - Emergency					Base Support Program	431100		
6	411400	Taxes - Tort					Transportation Support	431200		
7	411500	Taxes - Cooperative					Exceptional Child/SED Support	431400		
8	411600	Taxes - Tuition					Border Tuition Support	431500		
9	411700	Taxes - Migrant					Tuition Equivalency	431600		
10	411900	Taxes - Other					Benefit Apportionment	431800		
11	412100	Taxes - Plant Facility					Other State Support	431900		
12	412500	Taxes - Bond & Interest					Driver Education Program	432100		
13	413000	TOTAL TAXES	0	*****	0		Professional Technical Program	432400		
14		Penalty: Delinquent Taxes					Lottery (Don't Use After FY24)	437000		
15							Revenue in Lieu of Tax Replacement	438000		
16	414100	Tuition From Individuals					Other State Revenue	439000		
17	414200	Tuition From Districts in Idaho								
18	414300	Tuition From Out of State Districts					TOTAL STATE	56 430000	0	0
19										
20	415000	Earnings on Investments					Indirect Unrestricted Federal	442000		
21							Direct Restricted Federal	443000		
22	416100	School Food Service					Title I - ESEA	445100		
23	416200	Meal Sales: Non-Reimbur					Title VI (Don't Use After FY24)	445200		
24	416900	Other Food Sales					Perkins V - CTE	445300		
25							Adult Education	445400		
26	417100	Admissions/Activities					Child Nutrition Reimbursement	445500		
27	417200	Bookstore Sales					IDEA Part B (School Age, Preschool)	445600		
28	417300	Clubs, Org Dues, Etc					Other Indirect Federal Programs	445900		
29	417400	School Fees & Charges					Impact Aid - PL 874	448200		
30	417900	Other Student Revenues					TOTAL FEDERAL	440000	0	0
31										
32	418100	Community Service					Proceeds: Bonds, Principal, Loan, Et	451000		
33							Proceeds: Disposal of Property	453000		
34	419100	Rentals					TOTAL OTHER	450000	0	0
35	419200	Contributions/Donations								
36	419300	Transportation Fees					TOTAL REVENUES		0	0
37	419900	Other Local								
38		TOTAL OTHER LOCAL	0	*****	0		FUND TRANSFERS IN	460000		
39	410000	TOTAL LOCAL					BAL + REVENUES + TRANSFERS	400000		
		(Line 13 + 38)	0		0		(Lines 1 + 74 + 76)			0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget								
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property	0	*****	0
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73				*****	
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0
		(Line 13 + 38)	0		0						

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	891	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0	0
62		(Lines 14 + 42 + 48 + 52 + 59)										
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	0	0	0	0	0	0	0	0	0	0
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0	0	0	0	0	0	0	0	0
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0		0	41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0		0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0		0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimburs				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0		0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0		0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0		0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0		0

[illegible]

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0	0
62		(Lines 14 + 42 + 48 + 52 + 59)										
63	950	Contingency Reserve										
64		(5% of Line 61)										
65		TOTAL EXP & CONT RESERVE	0	0								
66		(Lines 61 + 63)										
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance							
2		as of July 1	0	*****	0	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				Base Support Program			
4	411200	Taxes - Supplemental				Transportation Support			
5	411300	Taxes - Emergency				Exceptional Child/SED Support			
6	411400	Taxes - Tort				Border Tuition Support			
7	411500	Taxes - Cooperative				Tuition Equivalency			
8	411600	Taxes - Tuition				Benefit Apportionment			
9	411700	Taxes - Migrant				Other State Support			
10	411800	Taxes - Other				Driver Education Program			
11	412100	Taxes - Plant Facility				Professional Technical Program			
12	412500	Taxes - Bond & Interest				Lottery (Don't Use After FY24)			
13		TOTAL TAXES	0	*****	0	Revenue in Lieu of Tax Replacement			
14	413000	Penalty; Delinquent; Taxes				Other State Revenue			
15						TOTAL STATE	0	*****	0
16	414100	Tuition From Individuals				Indirect Unrestricted Federal			
17	414200	Tuition From Districts in Idaho				Direct Restricted Federal			
18	414300	Tuition From Out of State Districts				Title I - ESEA			
19						Title VI (Don't Use After FY24)			
20	415000	Earnings on Investments				Perkins V - CTE			
21						Adult Education			
22	416100	School Food Service				Child Nutrition Reimbursement			
23	416200	Meal Sales; Non-Reimbur				IDEA Part B (School Age, Preschool)			
24	416900	Other Food Sales				Other Indirect Federal Programs			
25						Impact Aid - PL 874			
26	417100	Admissions/Activities				TOTAL FEDERAL	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Principal, Loan, Etc			
28	417300	Clubs, Org Dues, Etc				Proceeds: Disposal of Property	0	*****	0
29	417400	School Fees & Charges				TOTAL OTHER			
30	417900	Other Student Revenues				TOTAL REVENUES	0	*****	0
31						FUND TRANSFERS IN			
32	418100	Community Service							
33									
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL	0	*****	0	BAL * REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0				

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 68 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O		*****		42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Support			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	432400	Lottery (Don't Use After FY24)			
13		TOTAL TAXES	0	*****	0	52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000				
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	442000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	443000	Title I - ESEA			
21						60	445100	Title VI (Don't Use After FY24)			
22	416100	School Food Service				61	445200	Perkins V - CTE			
23	416200	Meal Sales: Non-Reimbur				62	445300	Adult Education			
24	416900	Other Food Sales				63	445400	Child Nutrition Reimbursement			
25						64	445500	IDEA Part B (School Age, Preschool)			
26	417100	Admissions/Activities				65	445600	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	445900	Impact Aid - PL 874			
28	417300	Clubs, Org Dues, Etc				67	448200	TOTAL FEDERAL	0	*****	0
29	417400	School Fees & Charges				68	440000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69		Proceeds: Disposal of Property			
31						70	451000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	453000				
33						72	450000	TOTAL REVENUES	0	*****	0
34	419100	Rentals				73		FUND TRANSFERS IN			
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0	0	0	0	0	0	0	0	0
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0	0	0	0	0	0	0	0	0
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	428000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent, Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
41		Other Support Services					Services	Materials	Objects	Retirement	Judgment	Transfers
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	45,024CR		38,000CR
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	45,024CR	*****	38,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	45,024CR	*****	38,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	45,024CR	*****	38,000CR

[illegible]

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	1,700	0	0	1,700	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	45,024	38,000	25,000	2,000	7,700	3,300	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	45,024	38,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	45,024CR	38,000CR								
71		TOTAL (Lines 69 + 70)	45,024CR	38,000CR								
72												
73		Total Exp & Cont Reserve	45,024	38,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	45,024	38,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	400CR	300CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	22,000CR	22,000CR		61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	8,000CR	8,200CR		62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	384,000CR	387,000CR	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	57,264CR	48,780CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	441,264CR	*****	435,780CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	2,000CR	1,000CR		74		TOTAL REVENUES	473,664CR	*****	467,280CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	32,400CR	*****	31,500CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	32,400CR	*****	31,500CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	473,664CR	*****	467,280CR

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	462,664	467,280	210,000	104,000	6,480	146,800				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	462,664	467,280	210,000	104,000	6,480	146,800	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	462,664	467,280	210,000	104,000	6,480	146,800	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	462,664	467,280								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	473,664CR	467,280CR								
71		TOTAL (Lines 69 + 70)	473,664CR	467,280CR								
72												
73		Total Exp & Cont Reserve	462,664	467,280								
74		Unappropriated Balance	11,000									
75		TOTAL (Lines 73 + 74)	473,664	467,280								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0		0	41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42				*****	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0		0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419800	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	460000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency / Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	4290000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales; Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	958,927CR	*****	0	Other County	0	*****	0
3	411100	Taxes - General M & O	958,927CR	*****		TOTAL COUNTY			
4	411200	Taxes - Supplemental				Base Support Program			
5	411300	Taxes - Emergency				Transportation Support			
6	411400	Taxes - Tort				Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				Border Tuition Support			
8	411600	Taxes - Tuition				Tuition Equivalency			
9	411700	Taxes - Migrant				Benefit Apportionment			
10	411900	Taxes - Other				Other State Support	178,221CR	500,000CR	
11	412100	Taxes - Plant Facility	316,779CR			Driver Education Program			
12	412500	Taxes - Bond & Interest				Professional Technical Program			
13		TOTAL TAXES	316,779CR	*****	0	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				Revenue in Lieu of/Tax Replacement			
15						Other State Revenue			
16	414100	Tuition From Individuals				TOTAL STATE	178,221CR	*****	500,000CR
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts				Indirect Unrestricted Federal			
19						Direct Restricted Federal			
20	415000	Earnings on Investments	6,950CR			Title I - ESEA			
21						Title VI (Don't Use After FY24)			
22	416100	School Food Service				Perkins V - CTE			
23	416200	Meal Sales, Non-Reimburs				Adult Education			
24	416900	Other Food Sales				Child Nutrition Reimbursement			
25						IDEA Part B (School Age, Preschool)			
26	417100	Admissions/Activities				Other Indirect Federal Programs			
27	417200	Bookstore Sales				Impact Aid - PL 874			
28	417300	Clubs, Org Dues, Etc				TOTAL FEDERAL	0	*****	0
29	417400	School Fees & Charges							
30	417900	Other Student Revenues							
31						Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				Proceeds: Disposal of Property			
33						TOTAL OTHER	0	*****	0
34	419100	Rentals							
35	419200	Contributions/Donations				TOTAL REVENUES	501,950CR	*****	500,000CR
36	419300	Transportation Fees							
37	419900	Other Local				FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	6,950CR	*****	0				
39	410000	TOTAL LOCAL (Line 13 + 38)	323,729CR	*****	0	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,460,877CR	*****	500,000CR

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Functions/Programs										
41		Other Support Services										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	456,988	500,000								
51	811	Capital Assets (Don't Use After FY25)	842,957				100,000		400,000			
52	800	TOTAL CAPITAL ASSETS	1,299,945	500,000	0	0	100,000	0	400,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,299,945	500,000	0	0	100,000	0	400,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,299,945	500,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	958,927CR									
70		Revenues + Transfers In	501,950CR	500,000CR								
71		TOTAL (Lines 69 + 70)	1,460,877CR	500,000CR								
72												
73		Total Exp & Cont Reserve	1,299,945	500,000								
74		Unappropriated Balance	160,932									
75		TOTAL (Lines 73 + 74)	1,460,877	500,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	146,905CR	93,932CR	93,932CR	40	429000	Other County			
2		as of July 1	146,905CR	*****		41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes:				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	7,013CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	90,794CR		
38		TOTAL OTHER LOCAL	7,013CR	*****	0	77					
39	410000	TOTAL LOCAL	7,013CR	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	244,712CR	*****	167,987CR

BUDGET

July 1, 2025 - June 30, 2026

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	891											
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)	143,767	143,767								
52	800	TOTAL CAPITAL ASSETS	143,767	143,767	0	0	0	0	143,767	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	143,767	143,767	0	0	0	0	143,767	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	143,767	143,767								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	146,905CR	93,932CR								
70		Revenues + Transfers In	97,807CR	74,055CR								
71		TOTAL (Lines 69 + 70)	244,712CR	167,987CR								
72												
73		Total Exp & Cont Reserve	143,767	143,767								
74		Unappropriated Balance	100,945	24,220								
75		TOTAL (Lines 73 + 74)	244,712	167,987								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Support			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest	0	*****	0	51	432400	Lottery (Don't Use After FY24)			
13		TOTAL TAXES				52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty/Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000	TOTAL STATE	0	*****	0
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	442000	Direct Restricted Federal			
19						58	443000	Title I - ESEA			
20	415000	Earnings on Investments				59	445100	Title VI (Don't Use After FY24)			
21						60	445200	Perkins V - CTE			
22	416100	School Food Service				61	445300	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445400	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445500	IDEA Part B (School Age, Preschool)			
25						64	445600	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	445900	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	448200	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org Dues, Etc				67		Proceeds: Bonds, Principal, Loan, Et			
29	417400	School Fees & Charges				70	451000	Proceeds: Disposal of Property			
30	417900	Other Student Revenues				71	453000	TOTAL OTHER	0	*****	0
31						72	450000	TOTAL REVENUES	0	*****	0
32	418100	Community Service				73		FUND TRANSFERS IN			
33						74		BAL * REVENUES + TRANSFERS			
34	419100	Rentals				75	460000	(Lines 1 + 74 + 76)	0	*****	0
35	419200	Contributions/Donations				76					
36	419300	Transportation Fees				77					
37	419900	Other Local				78	400000				
38		TOTAL OTHER LOCAL	0	*****	0						
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0						

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 69 + 70)	0	0								
71												
72		Total Exp & Cont Reserve										
73		Unappropriated Balance										
74		TOTAL (Lines 73 + 74)	0	0								
75												

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	1,000,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	40,000CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	40,000CR	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000CR	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	5,658,750CR		
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	439000	Revenue in Lieu of Tax Replacement			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	5,658,750CR	*****	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*****	0
69					
70	451000	Proceeds: Bonds, Principal, Loan, Etc			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*****	0
73					
74		TOTAL REVENUES	5,698,750CR	*****	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,698,750CR	*****	1,000,000CR

[illegible]

BUDGET
EXPENDITURES
 July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	3,525,000	1,000,000			100,000		900,000			
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	3,525,000	1,000,000	0	0	100,000	0	900,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	3,525,000	1,000,000	0	0	100,000	0	900,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	3,525,000	1,000,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		1,000,000OCR								
70		Revenues + Transfers In	5,698,750OCR									
71		TOTAL (Lines 69 + 70)	5,698,750OCR	1,000,000OCR								
72												
73		Total Exp & Cont Reserve	3,525,000	1,000,000								
74		Unappropriated Balance	2,173,750									
75		TOTAL (Lines 73 + 74)	5,698,750	1,000,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0		0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0		0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445800	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property	0	*****	0
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0		0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs Other Support Services	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 69 + 70)	0	0								
71												
72		Total Exp & Cont Reserve										
73		Unappropriated Balance										
74												
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****			429000			
2		as of July 1	0	*****	0	TOTAL COUNTY	420000	0	*****	0
3	411100	Taxes - General M & O				Base Support Program	431100			
4	411200	Taxes - Supplemental				Transportation Support	431200			
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400			
6	411400	Taxes - Tort				Border Tuition Support	431500			
7	411500	Taxes - Cooperative				Tuition Equivalency	431600			
8	411600	Taxes - Tuition				Benefit Apportionment	431800			
9	411700	Taxes - Migrant				Other State Support	431900			
10	411900	Taxes - Other				Driver Education Program	432100			
11	412100	Taxes - Plant Facility				Professional Technical Program	432400			
12	412500	Taxes - Bond & Interest				Lottery (Don't Use After FY24)	437000			
13		TOTAL TAXES	0	*****	0	Revenue in Lieu of Tax Replacement	438000			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000			
15						TOTAL STATE	430000	0	*****	0
16	414100	Tuition From Individuals				Indirect Unrestricted Federal	442000			
17	414200	Tuition From Districts in Idaho				Direct Restricted Federal	443000			
18	414300	Tuition From Out of State Districts				Title I - ESEA	445100			
19						Title VI (Don't Use After FY24)	445200			
20	415000	Earnings on Investments	3,595CR			Perkins V - CTE	445300			
21						Adult Education	445400			
22	416100	School Food Service				Child Nutrition Reimbursement	445500			
23	416200	Meal Sales: Non-Reimbur				IDEA Part B (School Age, Preschool)	445600			
24	416900	Other Food Sales				Other Indirect Federal Programs	445900			
25						Impact Aid - PL 874	448200			
26	417100	Admissions/Activities				TOTAL FEDERAL	440000	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Principal, Loan, Et	451000			
28	417300	Clubs, Org Dues, Etc				Proceeds: Disposal of Property	453000			
29	417400	School Fees & Charges				TOTAL OTHER	450000	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES		3,595CR	*****	
31						FUND TRANSFERS IN	460000			
32	418100	Community Service								
33						BAL + REVENUES + TRANSFERS	400000	3,595CR	*****	0
34	419100	Rentals				(Lines 1 + 74 + 76)				
35	419200	Contributions/Donations								
36	419300	Transportation Fees								
37	419900	Other Local								
38		TOTAL OTHER LOCAL	3,595CR	*****	0					
39	410000	TOTAL LOCAL	3,595CR	*****	0					
		(Line 13 + 38)								

BUDGET

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	1,600	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,600	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,600	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	3,595CR									
71		TOTAL (Lines 69 + 70)	3,595CR	0								
72												
73		Total Exp & Cont Reserve	1,600									
74		Unappropriated Balance	1,995									
75		TOTAL (Lines 73 + 74)	3,595	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance		*****					
2		as of July 1	0	*****	0	Other County	0	*****	0
3	411100	Taxes - General M & O				TOTAL COUNTY			
4	411200	Taxes - Supplemental				Base Support Program			
5	411300	Taxes - Emergency				Transportation Support			
6	411400	Taxes - Tort				Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				Border Tuition Support			
8	411600	Taxes - Tuition				Tuition Equivalency			
9	411700	Taxes - Migrant				Benefit Apportionment			
10	411900	Taxes - Other				Other State Support			
11	412100	Taxes - Plant Facility				Driver Education Program			
12	412500	Taxes - Bond & Interest				Professional Technical Program			
13		TOTAL TAXES	0	*****	0	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement			
15						Other State Revenue			
16	414100	Tuition From Individuals				TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				Direct Restricted Federal			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI (Don't Use After FY24)			
21						Perkins V - CTE			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimbur				Child Nutrition Reimbursement			
24	416900	Other Food Sales				IDEA Part B (School Age, Preschool)			
25						Other Indirect Federal Programs			
26	417100	Admissions/Activities				Impact Aid - PL 874	0	*****	0
27	417200	Bookstore Sales				TOTAL FEDERAL			
28	417300	Clubs, Org Dues, Etc				Proceeds: Bonds, Principal, Loan, Et			
29	417400	School Fees & Charges				Proceeds: Disposal of Property	0	*****	0
30	417900	Other Student Revenues				TOTAL OTHER			
31						TOTAL REVENUES	0	*****	0
32	418100	Community Service				FUND TRANSFERS IN			
33									
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL	0	*****	0	BAL + REVENUES + TRANSFERS	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	(Lines 1 + 74 + 76)			

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services					Services	Materials	Objects	Retirement	Judgment	
40	691											
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 69 + 70)	0	0								
71												
72		Total Exp & Cont Reserve										
73		Unappropriated Balance										
74		TOTAL (Lines 73 + 74)	0	0								
75												

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	420000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	446200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property	0	*****	0
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	500 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

REVENUES		Prior Year Budget	Proposed Budget		REVENUES		Prior Year Budget	Proposed Budget			
Line	Code	Item	Line	Code	Line Amounts	Totals	Line	Code	Item	Line Amounts	Totals
1	320000	Estimated Fund Balance	40	4290000	*****	0	40	4290000	Other County	*****	0
2		as of July 1	41	420000	*****	0	41	420000	TOTAL COUNTY	*****	0
3	411100	Taxes - General M & O	42				42				
4	411200	Taxes - Supplemental	43	431100			43	431100	Base Support Program		
5	411300	Taxes - Emergency	44	431200			44	431200	Transportation Support		
6	411400	Taxes - Tort	45	431400			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative	46	431500			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition	47	431600			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant	48	431800			48	431800	Benefit Apportionment		
10	411900	Taxes - Other	49	431900			49	431900	Other State Support		
11	412100	Taxes - Plant Facility	50	432100			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest	51	432400			51	432400	Professional Technical Program		
13		TOTAL TAXES	52	437000		0	52	437000	Lottery (Don't Use After FY24)		
14	413000	Penalty: Delinquent Taxes	53	438000			53	438000	Revenue in Lieu of Tax Replacement		
15			54	439000			54	439000	Other State Revenue		
16	414100	Tuition From Individuals	55				55				
17	414200	Tuition From Districts in Idaho	56	430000			56	430000	TOTAL STATE	*****	0
18	414300	Tuition From Out of State Districts	57				57				
19			58	442000			58	442000	Indirect: Unrestricted Federal		
20	415000	Earnings on Investments	59	443000			59	443000	Direct Restricted Federal		
21			60	445100			60	445100	Title I - ESEA		
22	416100	School Food Service	61	445200			61	445200	Title VI (Don't Use After FY24)		
23	416200	Meal Sales: Non-Reimbur	62	445300			62	445300	Perkins V - CTE		
24	416900	Other Food Sales	63	445400			63	445400	Adult Education		
25			64	445500			64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities	65	445600			65	445600	IDEA Part B (School Age, Preschool)		
27	417200	Bookstore Sales	66	445900			66	445900	Other indirect Federal Programs		
28	417300	Clubs, Org Dues, Etc	67	448200			67	448200	Impact Aid - PL 874		
29	417400	School Fees & Charges	68				68		TOTAL FEDERAL	*****	0
30	417900	Other Student Revenues	69	440000			69	440000		0	
31			70				70		Proceeds: Bonds, Principal, Loan, Etc		
32	418100	Community Service	71	451000			71	451000	Proceeds: Disposal of Property	*****	0
33			72	450000			72	450000	TOTAL OTHER	*****	0
34	419100	Rentals	73				73		TOTAL REVENUES	*****	0
35	419200	Contributions/Donations	74				74			0	
36	419300	Transportation Fees	75				75				
37	419900	Other Local	76	460000		0	76	460000	FUND TRANSFERS IN		
38		TOTAL OTHER LOCAL	77			0	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	78	400000		0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	*****	0

EXPENDITURES
July 1, 2025 - June 30, 2026

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services					Services	Materials	Objects	Retirement	Judgment	Transfers
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL (Lines 68 + 70)	0	0								
71												
72		Total Exp & Cont Reserve										
73		Unappropriated Balance										
74		TOTAL (Lines 73 + 74)	0	0								
75												

BUDGET SUMMARY/

The total on line 71 must equal the total on line 75

Payette Joint School District

GENERAL M & O FUNDGENERAL M & O FUND

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

DIST#: 371

Payette Joint School District GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	926,881CR	1,309,932CR	2,236,813CR
#39	Local Revenue	284,550CR	102,596CR	387,146CR
#41	County Revenue	0	0	0
#55	State Revenue	11,519,369CR	767,665CR	12,287,034CR
#68	Federal Revenue	0	2,119,837CR	2,119,837CR
#72	Other Sources	0	0	0
#76	Transfers	0	74,055CR	74,055CR
	TOTALS	12,710,800CR	4,374,085CR	17,084,885CR
GENERAL M & O FUND				
ALL OTHER FUNDS				
Budget Line	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	Salaries	7,743,081	1,461,082	9,204,163
#63	Benefits	3,300,113	628,239	3,928,352
#63	Purchased Services	517,700	312,258	829,958
#63	Supplies & Materials	304,195	442,622	746,817
#63	Capital Outlay	2,500	1,504,363	1,506,863
#63	Debt Retirement	0	0	0
#63	Insurance & Judgments	146,500	1,300	147,800
#63	Transfers	74,055	0	74,055
#66	Contingency Reserve	622,656	0	622,656
#79	Unappropriated Balances	0	24,221	24,221
	TOTALS	12,710,800	4,374,085	17,084,885

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

NOTICE OF REGULAR MEETING AND BUDGET HEARING
PAYETTE JOINT SCHOOL DISTRICT NO. 371J
PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday, June 9, 2025 at 6:30p.m. in the Board Room located in Payette Schools District Office located at 1312 1st Avenue North at which time there will be a public hearing on amending the 2024-2025 and adopting the 2025-2026 maintenance/operations budgets. These budgets, as presently determined by the Board of Trustees are available at the Payette School District Office, 1312 1st Avenue North, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

SUMMARY STATEMENT 2024-2025 AMEND AND 2025-2026 PROPOSED SCHOOL BUDGET
ALL FUNDS

Payette Joint School District #371

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026	Actual 2022-2023	Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025-2026
REVENUES										
Beginning Balances	\$875,529	\$445,470	\$297,388	\$1,429,331	\$926,881	\$1,627,847	\$1,340,782	\$1,217,856	\$1,547,007	\$1,309,932
Local Revenue	\$567,889	\$229,869	\$179,000	\$279,839	\$264,550	\$989,318	\$609,933	\$711,815	\$497,922	\$102,596
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$9,836,930	\$11,399,689	\$10,873,430	\$10,941,757	\$11,519,369	\$238,686	\$380,335	\$5,582,589	\$6,160,310	\$767,665
Federal Revenue	\$258	\$0	\$0	\$0	\$0	\$3,971,744	\$4,679,696	\$2,468,283	\$2,610,835	\$2,119,837
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505	\$0	\$0	\$0
Transfers	\$1,877	\$5,201	\$0	\$2,363	\$0	\$258,915	\$275,594	\$133,616	\$90,794	\$0
Totals	\$11,282,483	\$12,080,229	\$11,349,818	\$12,653,290	\$12,710,800	\$7,086,510	\$7,304,845	\$10,114,159	\$10,906,868	\$4,300,030
EXPENDITURES										
Salaries	\$6,152,346	\$6,791,248	\$7,117,397	\$7,613,005	\$7,743,081	\$2,061,526	\$1,959,545	\$1,435,620	\$1,518,940	\$1,461,082
Benefits	\$2,170,147	\$2,810,560	\$2,933,471	\$2,980,985	\$3,300,113	\$759,989	\$834,097	\$618,180	\$584,956	\$628,239
Purchased Services	\$845,168	\$757,612	\$735,760	\$797,028	\$517,700	\$740,492	\$664,145	\$215,491	\$435,928	\$312,258
Supplies & Materials	\$719,959	\$855,413	\$372,090	\$408,685	\$304,195	\$696,144	\$2,032,328	\$593,468	\$738,481	\$442,622
Capital Outlay	\$0	\$206,514	\$0	\$3,925	\$2,500	\$600,606	\$1,181,573	\$6,822,855	\$5,176,245	\$1,454,528
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$97,835	\$85,900	\$110,900	\$136,212	\$146,500	\$973	\$500	\$500	\$1,300	\$1,300
Transfers (net)	\$258,915	\$275,594	\$75,000	\$90,794	\$74,055	\$1,877	\$5,201	\$58,616	\$2,363	\$0
Contingency Reserve	\$0	\$0	\$0	\$622,656	\$622,656	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$1,038,113	\$297,388	\$5,200	\$0	\$0	\$2,224,903	\$627,456	\$369,429	\$2,448,655	\$1
Totals	\$11,282,483	\$12,080,229	\$11,349,818	\$12,653,290	\$12,710,800	\$7,086,510	\$7,304,845	\$10,114,159	\$10,906,868	\$4,300,030

Jennifer Davis - Business Manager
Payette School District #371J
Payette & Washington Counties
May 15, 2024

