

Lakeview Academy of Science, Arts and Technology
Annual Program Report UPEFS

1 Regular School - 07/01/2024 to 06/30/2025

	2025 Actuals	2025 Revised Budget
General Education (A) Sheet1		
VAR Regular Basic Program		
Total Revenue	26,092,938.44	25,899,833.24
Total Expenditures	8,716,140.35	9,232,699.00
900 Transfers IN/ (OUT), net	1,450,466.99 -	
Total VAR Regular Basic Program	18,827,265.08	16,667,134.24
5201 Class Size Reduction		
Total Revenue	408,854.99	408,854.00
Total Expenditures	422,192.59	423,265.00
900 Transfers IN/ (OUT), net	13,337.60 -	
Total 5201 Class Size Reduction	-	-14,411.00
Total General Education (A) Sheet1	18,827,265.08	16,652,723.24

	2025 Actuals	2025 Revised Budget
Special Education (B) Sheet2		
1200-1295 Regular District Programs		
1205 Special Education - Add-On		
Total Revenue	670,419.30	670,419.00
Total Expenditures	765,098.90	758,743.00
900 Transfers IN/ (OUT), net	94,679.60 -	
Total 1205 Special Education - Add-On	-	-88,324.00
1210 Special Education - Self-Contained		
Total Revenue	33,330.50	33,330.00
Total Expenditures	33,330.50	37,419.00
Total 1210 Special Education - Self-Contained	-	-4,089.00
1220 Extended Year Program for Severely Disabled		
Total Revenue	15,103.85	15,104.00
Total Expenditures	8,736.79	7,606.00
Total 1220 Extended Year Program for Severely Disabled	6,367.06	7,498.00
1225 Special Education - State Program		
Total Revenue	12,898.96	12,898.00
Total Expenditures	12,898.96	12,905.00
Total 1225 Special Education - State Program	-	-7
Total 1200-1295 Regular District Programs	6,367.06	-84,922.00
7524 IDEA Level Activity		
Total Revenue	160,200.49	160,200.00
Total Expenditures	160,200.49	160,233.00
Total 7524 Programs for the Disabled	-	-33

	2025 Actuals	2025 Revised Budget
7522 IDEA-B -- Preschool Disabled (Sec. 619)		
Total Revenue	3,322.42	3,322.00
Total Expenditures	3,322.42	3,324.00
Total 7522 IDEA-B -- Preschool Disabled (Sec. 619)	-	-2
1278 Extended Year - Special Educators		
Total Revenue	4,294.74	1,998.00
Total Expenditures	3,436.31	5,000.00
Total 1278 Extended Year - Special Educators	858.43	-3,002.00
Total Special Education (B) Sheet2	7,225.49	-87,959.00

	2025 Actuals	2025 Revised Budget
Career Technology (C) Sheet3		
5901 College and Career Awareness		
Total Revenue	6,684.00	6,684.00
Total Expenditures	7,986.90	6,685.00
900 Transfers IN/ (OUT), net	1,302.90 -	
Total 5901 College and Career Awareness	-	-1
Total Career Technology (C) Sheet3	-	-1

	2025 Actuals	2025 Revised Budget
Special Populations (D) Sheet4		
5344 Students At-Risk Add-On		
Total Revenue	101,452.05	101,452.00
Total Expenditures	101,763.23	103,942.00
900 Transfers IN/ (OUT), net	311.18 -	
Total 5344 Students At-Risk Add-On	-	-2,490.00
5331 5332 Gifted and Talented		
Total Revenue	9,306.44	9,306.00
Total Expenditures	10,286.69	10,066.00
900 Transfers IN/ (OUT), net	980.25 -	
Total 5331 5332 Gifted and Talented	-	-760
Total Special Populations (D) Sheet4	-	-3,250.00

	2025 Actuals	2025 Revised Budget
Restricted State or Federal (H) Sheet5		
5618 K-3 Reading Software License		
Total Revenue	21,000.00	21,000.00
Total Expenditures	21,000.00	21,000.00
Total 5618 K-3 Reading Software License	-	-
5619 Charter School Local Replacement		
Total Revenue	3,519,337.00	3,519,337.00
Total Expenditures	2,160,732.73	2,280,627.00
900 Transfers IN/ (OUT), net	-1,358,604.27	-
Total 5619 Charter School Local Replacement	-	1,238,710.00
5846 State Charter School Start-Up		
Total Revenue	200,000.00	200,000.00
Total Expenditures	52,567.09	101,545.00
Total 5846 State Charter School Start-Up	147,432.91	98,455.00
5420 School Land Trust Program		
Total Revenue	150,330.91	150,330.00
Total Expenditures	150,330.91	149,875.00
Total 5420 School Land Trust Program	-	455
5876 Educator Salary Adjustments		
Total Revenue	665,302.52	665,302.00
Total Expenditures	663,825.21	647,393.00
Total 5876 Educator Salary Adjustments	1,477.31	17,909.00
5674 Suicide Prevention		
Total Revenue	1,000.00	1,000.00
Total Expenditures	1,237.57	1,250.00
900 Transfers IN/ (OUT), net	237.57	-
Total 5674 Suicide Prevention	-	-250

	2025 Actuals	2025 Revised Budget
5666 Grants for Professional Learning		
Total Revenue	6,147.54	6,020.00
Total Expenditures	6,150.41	6,049.00
900 Transfers IN/ (OUT), net	2.87 -	
Total 5666 Grants for Professional Learning	-	-29
5678 Teacher and Student Success Program (TSSA)		
Total Revenue	255,956.28	255,956.00
Total Expenditures	262,337.19	261,876.00
900 Transfers IN/ (OUT), net	6,380.91 -	
Total 5678 Teacher and Student Success Program (TSSA)	-	-5,920.00
5679 Student Health and Counseling Support Program		
Total Revenue	49,471.66	55,368.00
Total Expenditures	49,471.66	53,651.00
Total 5679 Student Health and Counseling Support Program	-	1,717.00
column AA Other State		
5295 Professional Development		
Total Revenue	210 -	
Total Expenditures	240.76 -	
900 Transfers IN/ (OUT), net	30.76 -	
Total 5295 Professional Development	-	-
5644 STEM Endorsement Incentive		
Total Revenue	4,885.41	4,885.00
Total Expenditures	5,045.55	5,032.00
900 Transfers IN/ (OUT), net	160.14 -	
Total 5644 STEM Endorsement Incentive	-	-147

	2025 Actuals	2025 Revised Budget
5655 Digital Teaching & Learning Program		
Total Revenue	50,407.98	50,407.00
Total Expenditures	51,524.16	52,628.00
900 Transfers IN/ (OUT), net	1,116.18 -	
Total 5655 Digital Teaching & Learning Program	-	-2,221.00
5914 School Safety and Support		
Total Revenue	149,860.33	169,000.00
Total Expenditures	149,891.01	146,284.00
900 Transfers IN/ (OUT), net	30.68 -	
Total 5914 School Safety and Support	-	22,716.00
5673 Electronic Cigarette Substance & Nicotine Prevention		
Total Revenue	4,000.00	4,000.00
Total Expenditures	4,577.51	4,597.00
900 Transfers IN/ (OUT), net	577.51 -	
Total 5673 Electronic Cigarette Substance & Nicotine Prevention	-	-597
5321 Discretionary		
Total Revenue	30,000.00	30,000.00
Total Expenditures	30,000.00	30,000.00
Total 5321 Discretionary	-	-
Total column AA Other State	-	19,751.00
column AB Federal Other		
7380 ETI E-rate		
Total Revenue	26,469.12	26,469.00
Total Expenditures	66,172.80	66,173.00
900 Transfers IN/ (OUT), net	39,703.68 -	
Total 7380 ETI E-rate	-	-39,704.00
Total column AB Federal Other	-	-39,704.00
Total Restricted State or Federal (H) Sheet5	148,910.22	1,331,094.00

	2025 Actuals	2025 Revised Budget
One-Time and Other Bills (I) Sheet6		
5651 Educator Professional Time		
Total Revenue	105,949.34	105,949.00
Total Expenditures	106,001.38	105,683.00
900 Transfers IN/ (OUT), net	52.04 -	
Total 5651 Educator Professional Time	-	266
5868 Teacher Materials & Supplies		
Total Revenue	21,060.00	21,060.00
Total Expenditures	21,060.82	21,060.00
900 Transfers IN/ (OUT), net	0.82 -	
Total 5868 Teacher Materials & Supplies	-	-
5807 Teacher Salary Supplemental Program (TSSP)		
Total Revenue	37,075.51	35,939.00
Total Expenditures	20,895.29	21,287.00
Total 5807 Teacher Salary Supplemental Program (TSSP)	16,180.22	14,652.00
5882 BTS Arts		
Total Revenue	26,553.01	26,565.00
Total Expenditures	27,994.71	28,980.00
900 Transfers IN/ (OUT), net	1,441.70 -	
Total 5882 BTS Arts	-	-2,415.00
5813 Stipends for Future Educators		
Total Revenue	6,000.00	6,000.00
Total Expenditures	6,000.03	6,002.00
900 Transfers IN/(OUT), net	0.03 -	
Total 5813 Stipends for Future Educators	-	-2
Total One-Time and Other Bills (I) Sheet6	16,180.22	12,501.00

ESEA (L) Sheet 8	2025 Actuals	2025 Revised Budget
7801 Fed ESEA Title I A		
Total Revenue	17,242.66	17,166.00
Total Expenditures	18,587.83	17,868.00
900 Transfers IN/ (OUT), net	1,345.17 -	
Total 7801 Fed ESEA Title I A	-	-702
7860 Fed ESEA Title II A - Teacher Quality		
Total Revenue	6,549.00	6,549.00
Total Expenditures	6,585.96	6,596.00
900 Transfers IN/ (OUT), net	36.96 -	
Total 7860 Fed ESEA Title II A - Teacher Quality	-	-47
7890 Student Support Services		
Total Revenue	10,000.00	10,000.00
Total Expenditures	10,028.94	10,134.00
900 Transfers IN/ (OUT), net	28.94 -	
Total 7890 Student Support Services	-	-134
7290 Non-USBE CARES Programs		
Total Revenue	253,620.21 -	
900 Transfers IN/ (OUT), net	-253,620.21 -	
Total 7290 Non-USBE CARES Programs	-	-
Total Column AE CARES Act	-	-
Total ESEA (L) Sheet 8	-	-883
Prior Carryover Offset	-104,507.22	-104,507.00
Total Net	18,895,073.79	17,799,718.24

4 Food Service Program - 07/01/2024 to 06/30/2025

	2025 Actuals	2025 Revised Budget
Non-Instructional (J) Sheet7		
Food Service		
Total Revenue	427,657.61	443,526.00
Total Expenditures	519,696.29	527,574.00
Total Food Service	-92,038.68	-84,048.00
Total Non-Instructional (J) Sheet7	-92,038.68	-84,048.00
Prior Carryover Offset	-60,842.15 -	
Total Net	-152,880.83	-84,048.00