

School LAND Trust Plan 2025-2026 - Utah Military Academy - Camp Williams

2025 - 2026 

School Plan Approved

School Plan Approval Details

Submitted By:

Paul Schulte

Submit Date:

2025-03-18

Admin Reviewer:

Marcus Chen

Admin Review Date:

2025-04-02

LEA Reviewer:

Haydn Stender, BA

LEA Approval Date:

2025-04-02

Board Approval Date:

2025-03-26

Goal #1

close

Goal Statement

close

Utah Military Academy will increase the graduation rate from 88% to 95%.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

The current graduation rate is 88%. The graduation rate will be evaluate to identify growth.

Action Plan Steps and Expenditures

close

1. Hire .5 full time teacher to decrease class sizes in the subjects of math, ELA, science, academic intervention as needed. Cost: \$55,000
2. Monitoring students' academic progress every Monday.
3. Provide interventions for students that are failing classes through academic intervention.
4. Teachers will post grades weekly.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire .5 full time teacher to decrease class sizes in the subjects of math, ELA, science, academic intervention as needed. Cost: \$55,000	\$55,000.00
	Total:	\$55,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$55,000.00
Total:	\$55,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$0.00	
Distribution for 2024-2025	\$55,612.03	
Total Available Funds for 2024-2025	\$55,612.03	
Estimated Funds to be Spent in 2024-2025	\$	
	55000	
Estimated Carry-over from 2024-2025	\$612.03	
Estimated Distribution for 2025-2026	\$55,395.95	
Total Available Funds for 2025-2026	\$56,007.98	
Summary of Estimated Expenditures for 2025-2026	\$55,000.00	
Estimated Carry-over to 2026-2027	\$1,007.98	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2025-03-18
7	0	0	2025-03-18

BACK