

Lakeview Academy of Science, Arts and Technology
Annual Program Report UPEFS

1 Regular School - 07/01/2025 to 09/30/2025

	2026 Actuals	2026 Revised Budget
General Education (A) Sheet1		
VAR Regular Basic Program		
Total Revenue	1,750,608.81	21,977,579.00
Total Expenditures	7,042,450.69	28,300,867.00
Total VAR Regular Basic Program	-5,291,841.88	-6,323,288.00
5201 Class Size Reduction		
Total Revenue	118,954.71	475,501.00
Total Expenditures	132,728.41	558,837.00
Total 5201 Class Size Reduction	-13,773.70	-83,336.00
Total General Education (A) Sheet1	-5,305,615.58	-6,406,624.00

	2026 Actuals	2026 Revised Budget
Special Education (B) Sheet2		
1200-1295 Regular District Programs		
1205 Special Education - Add-On		
Total Revenue	182,958.33	731,833.00
Total Expenditures	140,253.98	913,462.00
Total 1205 Special Education - Add-On	42,704.35	-181,629.00
1210 Special Education - Self-Contained		
Total Revenue	1,830.97	7,323.00
Total Expenditures	2,123.60	9,212.00
Total 1210 Special Education - Self-Contained	-292.63	-1,889.00
1220 Extended Year Program for Severely Disabled		
Total Revenue	7,573.84	11,194.00
Total Expenditures	5,563.04	9,487.00
Total 1220 Extended Year Program for Severely Disabled	2,010.80	1,707.00
1225 Special Education - State Program		
Total Revenue	3,626.43	14,505.00
Total Expenditures	4,874.77	17,006.00
Total 1225 Special Education - State Program	-1,248.34	-2,501.00
Total 1200-1295 Regular District Programs	43,174.18	-184,312.00

	2026 Actuals	2026 Revised Budget
7524 IDEA Level Activity		
Total Revenue	-	161,823.00
Total Expenditures	61,441.98	167,653.00
Total 7524 IDEA Level Activity	-61,441.98	-5,830.00
7522 IDEA-B -- Preschool Disabled (Sec. 619)		
Total Revenue	-	2,585.00
Total Expenditures	1,696.52	3,500.00
Total 7522 IDEA-B -- Preschool Disabled (Sec. 619)	-1,696.52	-915
1278 Extended Year - Special Educators		
Total Revenue	866.55	858
Total Expenditures	228.97	5,503.00
Total 1278 Extended Year - Special Educators	637.58	-4,645.00
Total Special Education (B) Sheet2	-19,326.74	-195,702.00

	2026 Actuals	2026 Revised Budget
Special Populations (D) Sheet4		
5344 Students At-Risk Add-On		
Total Revenue	26,378.88	105,515.00
Total Expenditures	23,244.06	104,197.00
Total 5344 Students At-Risk Add-On	3,134.82	1,318.00
5331 5332 Gifted and Talented		
Total Revenue	-	9,306.00
Total Expenditures	2,129.88	9,386.00
Total 5331 5332 Gifted and Talented	-2,129.88	-80
Total Special Populations (D) Sheet4	1,004.94	1,238.00

	2026 Actuals	2026 Revised Budget
Restricted State or Federal (H) Sheet5		
5618 K-3 Reading Software License		
Total Revenue	-	145,280.00
Total Expenditures	14,400.00 -	
Total 5618 K-3 Reading Software License	-14,400.00	145,280.00
5619 Charter School Local Replacement		
Total Revenue	1,087,493.01	3,867,448.00
Total Expenditures	178,387.14	14,969,289.00
Total 5619 Charter School Local Replacement	909,105.87	-11,101,841.00
5846 State Charter School Start-Up		
Total Revenue	147,432.91	147,433.00
Total Expenditures	33,025.79	147,433.00
Total 5846 State Charter School Start-Up	114,407.12 -	
5420 School Land Trust Program		
Total Revenue	164,636.13	164,636.00
Total Expenditures	19,425.30	170,462.00
Total 5420 School Land Trust Program	145,210.83	-5,826.00
5876 Educator Salary Adjustments		
Total Revenue	187,628.66	746,082.00
Total Expenditures	143,729.61	684,975.00
Total 5876 Educator Salary Adjustments	43,899.05	61,107.00
5674 Suicide Prevention		
Total Revenue	1,000.00	1,000.00
Total Expenditures	-	1,146.00
Total 5674 Suicide Prevention	1,000.00	-146

5678 Teacher and Student Success Program (TSSA)

Total Revenue	-	254,202.00
Total Expenditures	44,580.70	215,388.00
Total 5678 Teacher and Student Success Program (TSSA)	-44,580.70	38,814.00

5679 Student Health and Counseling Support Program

Total Revenue	3.47	53,937.00
Total Expenditures	12,632.85	50,896.00
Total 5679 Student Health and Counseling Support Program	-12,629.38	3,041.00

	2026 Actuals	2026 Revised Budget
column AA Other State		
5655 Digital Teaching & Learning Program		
Total Revenue	-	41,027.00
Total Expenditures	9,749.22	51,233.00
Total 5655 Digital Teaching & Learning Program	-9,749.22	-10,206.00
5914 School Safety and Support		
Total Revenue	-	19,139.00
Total Expenditures	1,200.00	10,000.00
Total 5914 School Safety and Support	-1,200.00	9,139.00
5673 Electronic Cigarette Substance & Nicotine Prevention		
Total Revenue	-	4,000.00
Total Expenditures	-	4,585.00
Total 5673 Electronic Cigarette Substance & Nicotine Prevention	-	-585
Total column AA Other State	-10,949.22	-1,652.00
Total Restricted State or Federal (H) Sheet5	1,131,063.57	-10,861,223.00

	2026 Actuals	2026 Revised Budget
One-Time and Other Bills (I) Sheet6		
5651 Educator Professional Time		
Total Revenue	88,968.58	111,197.00
Total Expenditures	-	111,209.00
Total 5651 Educator Professional Time	88,968.58	-12
5868 Teacher Materials & Supplies		
Total Revenue	16,851.04	21,060.00
Total Expenditures	11,871.92	21,060.00
Total 5868 Teacher Materials & Supplies	4,979.12 -	
5807 Teacher Salary Supplemental Program (TSSP)		
Total Revenue	25,754.00	54,475.00
Total Expenditures	-17.37	37,318.00
Total 5807 Teacher Salary Supplemental Program (TSSP)	25,771.37	17,157.00
5882 BTS Arts		
Total Revenue	-	27,490.00
Total Expenditures	4,697.56	27,489.00
Total 5882 BTS Arts	-4,697.56	1
5813 Stipends for Future Educators		
Total Revenue	6,500.00	6,500.00
Total Expenditures	6,500.11	6,500.00
Total 5813 Stipends for Future Educators	-0.11 -	
Total One-Time and Other Bills (I) Sheet6	115,021.40	17,146.00

	2026 Actuals	2026 Revised Budget
ESEA (L) Sheet 8		
7801 Fed ESEA Title I A		
Total Revenue	-	35,169.00
Total Expenditures	8,844.51	37,874.00
Total 7801 Title I A	-8,844.51	-2,705.00
Total 7801 Fed ESEA Title I A	-8,844.51	-2,705.00
7860 Fed ESEA Title II A - Teacher Quality		
Total Revenue	-	6,549.00
Total Expenditures	3,014.14	6,420.00
Total 7860 Fed ESEA Title II A - Teacher Quality	-3,014.14	129.00
7890 Student Support Services		
Total Revenue	-	10,000.00
Total Expenditures	3,519.34	9,750.00
Total 7890 Student Support Services	-3,519.34	250
Total ESEA (L) Sheet 8	-15,377.99	-8,875.00

4 Food Service Program - 07/01/2025 to 09/30/2025

	2026 Actuals	2026 Revised Budget
Non-Instructional (J) Sheet7		
Food Service		
Total Revenue	56,654.38	421,050.00
Total Expenditures	94,845.35	438,436.00
Total Food Service	-38,190.97	-17,386.00
Total Non-Instructional (J) Sheet7	-38,190.97	-17,386.00