

Current School Plan 2024-2025 - Utah Military Academy - Camp Williams, 18784

2024 - 2025 ▼

School Plan Approved

School Plan Approval Details

Submitted By:

Paul Schulte

Submit Date:

2024-06-04

Admin Reviewer:

Holly Korous

Admin Review Date:

2024-06-07

LEA Reviewer:

Haydn Stender, BA

LEA Approval Date:

2024-06-07

Board Approval Date:

2024-02-12

Goal #1

close

State Goal

close

Utah Military Academy will increase graduation rate from 88% to 95%.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

Graduation Rate

Action Plan Steps and Expenditures

close

1. Hire .5 full time teacher to decrease class sizes in the subjects of math, ELA, science, as needed. Cost: \$55,000
2. Teacher targets ninth & twelfth grade students throughout the school year by monitoring students' academic progress and providing interventions weekly.
3. Utilize volunteer 12th grade students to mentor targeted 9th grade students.
4. Use veteran teachers to mentor seniors.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$55,000.00 to pay for part of the teachers salaries to decrease class sizes.	\$55,000.00
	Total:	\$55,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$55,000.00
Total:	\$55,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2022-2023	\$0.00	
Distribution for 2023-2024	\$55,559.00	
Total Available Funds for 2023-2024	\$55,559.00	
Estimated Funds to be Spent in 2023-2024	\$	
	55559	
Estimated Carry-over from 2023-2024	\$0.00	
Estimated Distribution for 2024-2025	\$55,612.03	
Total Available Funds for 2024-2025	\$55,612.03	
Summary of Estimated Expenditures for 2024-2025	\$55,000.00	
Estimated Carry-over to 2025-2026	\$612.03	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2024-03-04

Plan Amendments Amendment #1

Please Note:

Number Approved:

0

Number Not Approved:

0

Absent:

0

Vote Date:

Explanation for Amendment:

Comments

Date	Name	Comment
2024-04-08	Holly Korous	EDIT NEEDED: Academic areas should only be selected if they are being measured to determine if a goal is successfully met. Please update the goal's academic areas to what is being measured.
2024-04-08	Holly Korous	EDIT NEEDED: Expenditures are missing. Once they are added, they will be deducted from the total available funds in the Funding Estimates Chart. Currently, it looks like you're planning on spending \$0 for the year. Please click "add expenditure" underneath the goal for each spending category. If successful, the "summary of estimated expenditures for 2024-2025" will be updated to reflect the expenditures, and the "Estimated Carry-over to 2025-2026" will be updated with the difference.

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