

Lakeview Academy of Science, Arts and Technology
Annual Program Report UPEFS

1 Regular School - 07/01/2025 to 12/31/2025

	2026 Actuals	2026 Revised Budget
Net		
General Education (A) Sheet1		
VAR Regular Basic Program		
Total Revenue	3,272,747.04	21,900,424.00
Total Expenditures	12,898,619.56	28,380,882.00
5201 Class Size Reduction		
Total Revenue	227,501.82	434,188.00
Total Expenditures	206,274.56	435,717.00
Total General Education (A) Sheet1	-9,604,645.26	-6,481,987.00
	2026 Actuals	2026 Revised Budget
Special Education (B) Sheet2		
1200-1295 Regular District Programs		
1205 Special Education - Add-On		
Total Revenue	365,916.66	731,833.00
Total Expenditures	359,866.16	858,585.00
Total 1205 Special Education - Add-On	6,050.50	-126,752.00
1210 Special Education - Self-Contained		
Total Revenue	3,661.94	7,323.00
Total Expenditures	4,523.65	9,262.00
Total 1210 Special Education - Self-Contained	-861.71	-1,939.00
1220 Extended Year Program for Severely Disabled		
Total Revenue	8,780.62	11,194.00
Total Expenditures	5,563.70	9,962.00
Total 1220 Extended Year Program for Severely Disabled	3,216.92	1,232.00
1225 Special Education - State Program		
Total Revenue	7,252.86	14,505.00
Total Expenditures	12,771.03	17,056.00
Total 1225 Special Education - State Program	-5,518.17	-2,551.00
Total 1200-1295 Regular District Programs	2,887.54	-130,010.00

	2026 Actuals	2026 Revised Budget
7524 IDEA Level Activity		
Total Revenue	-	161,823.00
Total Expenditures	104,548.08	167,953.00
Total 7524 IDEA Level Activity	-104,548.08	-6,130.00
7522 IDEA-B -- Preschool Disabled (Sec. 619)		
Total Revenue	-	2,585.00
Total Expenditures	3,858.01	3,500.00
Total 7522 IDEA-B -- Preschool Disabled (Sec. 619)	-3,858.01	-915
1278 Extended Year - Special Educators		
Total Revenue	1,096.83	1,096.00
Total Expenditures	229.18	5,508.00
Total 1278 Extended Year - Special Educators	867.65	-4,412.00
Total Special Education (B) Sheet2	-104,650.90	-141,467.00

	2026 Actuals	2026 Revised Budget
Special Populations (D) Sheet4		
5344 Students At-Risk Add-On		
Total Revenue	54,119.09	108,238.00
Total Expenditures	60,384.36	104,522.00
Total 5344 Students At-Risk Add-On	-6,265.27	3,716.00
Total Special Populations (D) Sheet4	-6,265.27	3,716.00

	2026 Actuals	2026 Revised Budget
Restricted State or Federal (H) Sheet5		
5618 K-3 Reading Software License		
Total Revenue	14,400.00	14,400.00
Total Expenditures	14,400.00	14,400.00
Total 5618 K-3 Reading Software License	-	-
5619 Charter School Local Replacement		
Total Revenue	2,087,914.01	4,001,684.00
Total Expenditures	1,509,500.20	14,950,445.00
Total 5619 Charter School Local Replacement	578,413.81	-10,948,761.00
5846 State Charter School Start-Up		
Total Revenue	147,432.91	147,433.00
Total Expenditures	42,273.96	147,433.00
Total 5846 State Charter School Start-Up	105,158.95	-
5420 School Land Trust Program		
Total Revenue	164,636.13	164,636.00
Total Expenditures	44,037.68	177,579.00
Total 5420 School Land Trust Program	120,598.45	-12,943.00
5659 School-Based Education Support Professional Bonus		
Total Revenue	66,982.99	66,983.00
Total Expenditures (School)	62,014.13	61,927.00
Total Expenditures (Food Service)	4,987.65	4,986.00
Total Expenditures	67,001.78	
Total 5659 School-Based Education Support Professional Bonus	-18.79	5,056.00
5876 Educator Salary Adjustments		
Total Revenue	371,489.91	736,922.00
Total Expenditures	327,825.73	687,240.00
Total 5876 Educator Salary Adjustments	43,664.18	49,682.00
5674 Suicide Prevention		
Total Revenue	1,000.00	1,000.00
Total Expenditures	-	1,146.00
Total 5674 Suicide Prevention	1,000.00	-146

	2026 Actuals	2026 Revised Budget
5678 Teacher and Student Success Program (TSSA)		
Total Revenue	157,221.56	314,443.00
Total Expenditures	115,613.00	255,448.00
Total 5678 Teacher and Student Success Program (TSSA)	41,608.56	58,995.00
5679 Student Health and Counseling Support Program		
Total Revenue	13,717.69	53,937.00
Total Expenditures	27,386.14	51,016.00
Total 5679 Student Health and Counseling Support Program	-13,668.45	2,921.00
5655 Digital Teaching & Learning Program		
Total Revenue	9,744.64	41,027.00
Total Expenditures	24,328.31	51,383.00
Total 5655 Digital Teaching & Learning Program	-14,583.67	-10,356.00
5914 School Safety and Support		
Total Revenue	-	22,139.00
Total Expenditures	1,200.00	12,625.00
Total 5914 School Safety and Support	-1,200.00	9,514.00
5673 Electronic Cigarette Substance & Nicotine Prevention		
Total Revenue	4,000.00	4,000.00
Total Expenditures	-	4,585.00
Total 5673 Electronic Cigarette Substance & Nicotine Prevention	4,000.00	-585
Total Restricted State or Federal (H) Sheet5	869,960.69	-10,846,623.00

	2026 Actuals	2026 Revised Budget
One-Time and Other Bills (I) Sheet6		
5651 Educator Professional Time		
Total Revenue	110,790.08	110,790.00
Total Expenditures	111,181.56	111,789.00
Total 5651 Educator Professional Time	-391.48	-999
5868 Teacher Materials & Supplies		
Total Revenue	21,300.00	21,300.00
Total Expenditures	15,448.81	21,060.00
900 Transfers IN/ (OUT), net		
Total 5868 Teacher Materials & Supplies	5,851.19	240
5807 Teacher Salary Supplemental Program (TSSP)		
Total Revenue	35,327.76	54,475.00
Total Expenditures	11,080.42	37,338.00
Total 5807 Teacher Salary Supplemental Program (TSSP)	24,247.34	17,137.00
5882 BTS Arts		
Total Revenue	13,460.51	26,921.00
Total Expenditures	12,745.24	27,489.00
Total 5882 BTS Arts	715.27	-568
5813 Stipends for Future Educators		
Total Revenue	13,000.00	13,000.00
Total Expenditures	13,000.22	13,000.00
Total 5813 Stipends for Future Educators	-0.22	-
Total One-Time and Other Bills (I) Sheet6	30,422.10	15,810.00

	2026 Actuals	2026 Revised Budget
ESEA (L) Sheet 8		
7801 Title I A		
Total Revenue	-	35,169.00
Total Expenditures	19,360.91	37,959.00
Total 7801 Title I A	-19,360.91	-2,790.00
Total 7801 Fed ESEA Title I A	-19,360.91	-2,790.00
7860 Fed ESEA Title II A - Teacher Quality		
Total Revenue	-	6,549.00
Total Expenditures	6,747.16	6,865.00
Total 7860 Fed ESEA Title II A - Teacher Quality	-6,747.16	-316
7890 Student Support Services		
Total Revenue	-	10,000.00
Total Expenditures	8,748.70	10,145.00
Total 7890 Student Support Services	-8,748.70	-145
Total ESEA (L) Sheet 8	-34,856.77	-3,251.00

4 Food Service Program - 07/01/2025 to 12/31/2025

	2026 Actuals	2026 Revised Budget
Food Service		
Total Revenue	171,427.50	411,193.00
Total Expenditures	203,275.06	439,726.00
Total Food Service	-31,847.56	-28,533.00
Total Non-Instructional (J) Sheet7	-31,847.56	-28,533.00