

Lakeview Academy Final Report 2024-2025

2024 - 2025



Please Finish your Final Report Submission

Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2024), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (Refer to bottom of Report)	Actual Expenditures (entered by the LEA)
Carry-Over from 2023-2024	\$0.00	\$0.00	\$0.00
Distribution for 2024-2025	\$150,330.91	\$0.00	\$150,330.91
Total Available for Expenditure in 2024-2025	\$150,330.91	\$0.00	\$150,330.91
Salaries and Benefits	\$85,000.00	\$0.00	\$84,187.37
Contracted Services	\$0.00	\$0.00	\$0.00
Professional Development	\$0.00	\$0.00	\$0.00
	Planned Expenditures	Amended Expenditures	Actual Expenditures

Description	Planned Expenditures (entered by the school)	Amended Expenditures (Refer to bottom of Report)	Actual Expenditures (entered by the LEA)
Student Transportation Field Trips	\$0.00	\$0.00	\$0.00
Books Curriculum Subscriptions	\$0.00	\$0.00	\$0.00
Technology Related Supplies	\$65,330.91	\$0.00	\$66,143.54
Hardware, etc.	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00
Technology Device Rental	\$0.00	\$0.00	\$0.00
Video Communication Services	\$0.00	\$0.00	\$0.00
Repair Maintenance	\$0.00	\$0.00	\$0.00
General Supplies	\$0.00	\$0.00	\$0.00
Services Goods Fees	\$0.00	\$0.00	\$0.00
Other Needs Explanation	\$0.00	\$0.00	\$0.00
Non Allowable Expenditures	\$0.00	\$0.00	\$0.00

	Planned Expenditures	Amended Expenditures	Actual Expenditures
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Description	Planned Expenditures (entered by the school)	Amended Expenditures (Refer to bottom of Report)	Actual Expenditures (entered by the LEA)
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$150,330.91	\$0.00	\$150,330.91
Remaining Funds (Carry-Over to 2025-2026)	\$0.00		\$0.00

Goal #1

close

Goal Statement

close

Our goal is to increase the number of students meeting our Charter specific goal to complete at least one technology project and for staff to utilize technology daily in reading lessons. Doing so in order to improve reading performance by 1% from BOY to EOY assessment in grades K-6.

Academic Area

close

- Reading

Measurements

close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We will use the reading test to measure BOY and EOY performance for students. We expect to see a 1% improvement in our school from BOY to EOY. We continue to see a need to improve the number of students reading at grade level since the soft closures of the pandemic

Please choose one of the following two options to complete the Measurements section:

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

We used the funds as expected on this goal. We saw a increase of proficiency on our reading test from BOY 67% to EOY 74%. We met this goal.

Action Plan Steps and Expenditures

close

These are the Action Steps identified in the plan to reach the goal:

1. Survey staff on needed technology
2. Purchase technology for student and teacher use (150 chromebooks, PC laptops, 4 new computer carts)
3. Train staff and students on how to use new technology
4. Plan and implement technology projects in grades 1-9
5. Observe and record completion of this Charter goal
6. Plan and implement how technology will be used to help teach reading and writing skills
7. Measure student performance at BOY and EOY using Reading assessment

...measure student performance at the end of each learning assessment

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

- Yes
- No

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step 2	\$65,330.91
	Total:	\$65,330.91

Goal #2

close

Goal Statement

close

Lakeview Academy will use staff members to improve student demonstration of science standards mastery during the 2024-2025 year.

Academic Area

close

- Science

Measurements

close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Students will complete benchmark assessments on grade level standards. Students have struggled to master each standard as they have been changed recently. The benchmarks will be analyzed during Team data dive PLC meetings and used to help measure needed instruction, lesson effectiveness and student achievement.

Please choose one of the following two options to complete the Measurements section:

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

This goal was met and funds were spent according to the plan. Students completed benchmark assessments on RISE and teacher assessments. The PLC reviewed the data and has set learning goals for teams accordingly.

Action Plan Steps and Expenditures

close

These are the Action Steps identified in the plan to reach the goal:

1. Hire staff to deliver science lessons on specific standards identified by team data dive PLC meetings.
2. Staff will meet with classroom teachers to plan lessons and review student performance data.
3. Lessons will be observed by administration to ensure effectiveness in achieving learning goals.

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

- Yes
 No

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Steps 1,2 and 3.	\$85,000.00
	Total:	\$85,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$85,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$65,330.91
Total:	\$150,330.91

Publicity

[Click here to order free stickers for identifying School LAND Trust purchases such as books or computers.](#)

The following items are the proposed methods of how the Plan would be publicized to the community:

- Other: Please explain
- School marquee
- School newsletter or website
- Social Media

The school plan was actually publicized to the community in the following way(s):

Letters to policymakers and/or administrators of trust lands and trust funds

Other: Please explain

School assembly

School marquee

Stickers that identify purchases made with School LAND Trust funds

School newsletter or website

Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
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Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2024-03-15

**Plan Amendments
Amendment #1**

Please Note:

This amendment is not yet awaiting any review. Edits can be made.

Number Approved:

Number Not Approved:

Absent:

Council Vote Date:

Explanation for Amendment:

Was the Amendment implemented and associated expenditures spent as described?

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Comments

Date	Name	Comment
2024-04-12	Kira Bennett	Academic areas should only be selected if they are being measured to determine if a goal is successfully met. Please update Goal 1's academic areas to what is being measured. (You've stated that reading is what is being measured - so please only select reading as an academic area).

Date	Name	Comment
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Date	Name	Comment
2024-04-12	Kira Bennett	Goal 1 does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed for the planned use of SLT funds. Please provide more specificity for this action plan step/expenditure in regards to technology. Define what technology will be purchased. If you are surveying staff, and won't decide now, you must put a statement into your plan that once technology is identified you will submit an amendment defining the technology and have it approved by the council, board, LEA, and SCT prior to using SLT funds to purchase it.
2024-04-12	Kira Bennett	Academic areas should only be selected if they are being measured to determine if a goal is successfully met. Please update Goal 2's academic areas to what is being measured. (You've stated that science is what is being measured - so please only select science as an academic area).
2024-04-17	Kira Bennett	Updates for first 2 comments for academic area for goal 1 and specificity in action steps in goal 1 have not been made.

Final Report Comment

Review before Submitting

Please review before submitting. There will be no review page. Once submitted the report may only be revised through the review process by the LEA or Charter Authorizer. Once the review is complete, the report may not be edited.

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

BACK
