

**Excelsior Academy Middle School**  
**Spend Plan and Fee Schedule 2026-2027**  
**Maximum fee per student per year: \$1,300**

**Curricular Fees**

<b>Middle School Fee</b>	<b>\$14</b>
Keeper - students receive one organizer each year. Any replacement keepers will need to be purchased for \$10.	\$10 per year
Planner	\$4

<b>PE Uniforms</b>	<b>From \$15 to \$28</b>
Shirts	\$8 2XL-5XL \$12
Shorts	\$9 2XL-5XL \$15
Sweats	\$16 2XL-5XL \$25

<b>Art Program</b>	<b>\$25</b>
Supplies - clay, markers, paint, paper, brushes, supplies, etc.	\$25

<b>Music Program</b>	<b>Up to \$1,200</b>
Instrument rental from 3rd party - dependent on the instrumented rented	\$100 a month
Bus and Festival Fees - to be collected if a student attends	\$20
T-shirt/Uniform	\$12

<b>Theater Program</b>	<b>Up to \$100</b>
Props, costumes	\$50
Royalties and stipends	\$50

<b>Ballroom Team</b>	<b>Up to \$125</b>
Uniform - to be collected over 2-5 years for new uniforms	\$30
Participation - competition fees, stipends, licenses	\$45
Shoes (only collected if a student needs shoes.)	\$50
GEM State Competition in Idaho (only collected if the competition is attended)	Up to \$500 depending on travel costs.

<b>Discretionary Projects</b>	<b>Up to \$50</b>
Supplies - if a student wants to upgrade a project	\$50

<b>Cheer Team</b>	<b>Up to \$150</b>
Uniform (skirt, shirt, shorts, poms, shoes)	\$150
Black leggings	Purchased by the student

<b>Robotics Program</b>	<b>Up to \$100</b>
Robotics kits, replacement parts	\$25
Competition Fees - to be collected if a student attends	\$75
To be spent in 2-5 years and used for replacement kits and parts as needed.	

### **Extra-Curricular Activity Fees**

<b>Basketball</b>	<b>Up to \$100</b>
Participation - league registration, uniforms, stipends .	\$90
Banquet - optional, if the student participates	\$10

<b>Volleyball</b>	<b>Up to \$100</b>
Participation - league registration, uniforms, stipends .	\$90
Banquet- optional, if the student participates	\$10

<b>Soccer</b>	<b>Up to \$100</b>
Participation - league registration, uniforms, stipends.	\$90
Banquet- optional, if the student participates	\$10

<b>Cross Country</b>	<b>Up to \$50</b>
Participation - league registration, uniforms, stipends.	\$40
Banquet- optional, if the student participates	\$10

<b>Track</b>	<b>Up to \$50</b>
Participation - league registration, uniforms, stipends.	\$40
Banquet- optional, if the student participates	\$10

<b>Show Choir</b>	<b>\$150</b>
Costumes, props, music, stipends	\$150

### **School Activities Outside the Regular School Day**

<b>Middle School Field Day/Field Trips</b>	<b>\$100</b>
To attend a field day off campus. To be paid only if the event occurs.	

<b>School Dance</b>	<b>\$10</b>
DJ	\$6
Supplies	\$4

<b>Family Engagement Activity</b>	<b>\$60 per year</b>
School Improvement Project	All profits

## **Fundraisers**

<b>Walk-A-Thon</b> Optional. Only if the student chooses to participate.	<b>Varies</b>
School Improvement Project	All profits

## **Non-Waivable Items**

<b>Replacement Items</b>		
Docket	\$ \$15	
Keeper	\$10	
Replacement/Additional PE Uniforms	\$28	
Sports Jersey	\$25	
Library Fines	Varies	Lost or damaged textbook, curriculum, or library book
Ukulele	\$100	Lost or damaged ukulele
Ukulele Strings	\$25	Replacement strings
Locker Fines	\$50	Locker damage
Chromebook Damage	\$50	Computer damage

## **Spirit Items**

Lion Pride T-shirt	\$8 and 2XL-4XL \$12	
Lion Pride Sweatshirt	\$14 and 2XL-4XL \$20	
Spirit Wear	Varies	
Yearbook	\$50	