

PODER Academy Secondary School Agenda  
Monday, March 31 2025  
At PODER Academy Secondary School

1. Approval of agenda and minutes (6:00 PM – 6:10 PM)
2. Public Comment (6:10 PM – 6:20 PM)
3. CEO update (6:20 PM – 6:45 PM)
4. Financials oversight and acceptance (6:45 PM – 7:05 PM)
5. Budget oversight and approval (7:05 PM – 7:25 PM)
6. Executive session: Personnel, facility/construction, district (7:25 PM -7:45 PM)
7. Schedule next board meeting and any other new business (7:45 PM – 7:50 PM)

PODER Academy Secondary School Agenda  
Monday, March 31, 2025  
At PODER Academy Secondary School

Attendees: Yara Kling, Anne Redman, Marcos Martinez, Ray, Angelina Williams

Meeting Called to Order at 620PM, prior to this introduction were done

1. Approval of agenda and minutes (6:00 PM – 6:10 PM)  
Ray Approved to approve minutes at 625pm  
Anne second approval of minutes
2. Public Comment (6:10 PM – 6:20 PM)  
No public comment today
3. CEO update (6:20 PM – 6:45 PM)
  - WY Topping is coming in 3 weeks
  - Feeling great about testing and think we are going to score higher this year
  - Attended Charter Growth Conference in Dallas – required with our funding – with all CEOs across the nation – going to start meeting once a month or quarterly as schedules allow to keep engagement
  - Leadership Conference in FL – felt like everybody was trying to sell books/products
  - Finishing tutoring in the next few weeks
  - Clubs will also wrap up in the next few weeks also
  - Parent Teacher Conferences week before Spring Break – went well
  - Fields Trips will start to occur over the following weeks
  - College Campus Tours with guidance counselor will also occur
  - School counselor discussed HOPE scholarship – some students that qualify do not want to go to college or planning on going into the military
  - Maybe our counselor can reach out to AirForce base to come talk
  - Tennis season is starting up – Mr. F took his career into a different direction
  - Good season for Speech and Debate
    - Registration for tournaments is difficult and
    - Transportation communication about parent driving kids
    - Contact information for students/chaperone – not just email addresses – need a phone number
  - WAC went well also – participation is lower due to going to speech and debate
4. Financials oversight and acceptance (6:45 PM – 7:05 PM)
  - Started at 6:30
  - Got a boost for secondary school funding, 80K this year and another sum next year and amount TBD – helped cover the 1 million dollars from legislation and district funding a few years ago
  - Very financially viable

- Things have been going very well
  - It is becoming more frustrating with the current accounting firm about receiving documents/financials on time
  - Yara – asked about 61K down on teacher salary – related to science teacher leaving at the beginning of the year
  - We target to have more than 3 months of funding if the district were to stop paying, we currently have 4.1
  - State is under lawsuit by several school districts about being under-funding
  - Boost money: middle tier for healthcare currently, looking to use this money to upgrade healthcare insurance
  - Spring Break Trips to visit colleges potentially
  - School bus / mini-van – lots of training and time, do have contract with district but they can decline our request
  - Need to review expense of purchasing vehicles, insurance, and training for driving
  - Anne asked about Reimbursement on page 10 – this is from the state – we are always one year behind from transportation costs – we pay then we get reimbursement
  - Ray motioned to approve financial at 651pm
  - Anne second approval at 651pm
5. Budget oversight and approval (7:05 PM – 7:25 PM)
- Last one for this school year
  - Had to adjust health care, special education, advertising – did not know we were getting a grant from Charter Growth at matching 15K – going to be using to help with digital advertising
  - 7% contingency budget – does not include carry over
  - Uniforms – are they getting new ones? No, different vendor.
  - Angelina motioned to approve the budget at 706 PM
  - Ray second motioned to approve the budget at 706PM
6. Executive session (7:25 PM -7:45 PM)
- Yara called into session at 709PM
  - Yara ended session at 737PM
7. Open Agenda
- Graduation – park on north side of gym and use that door due to construction
  - May 23<sup>rd</sup> at 5pm
  - 8 Students graduating
  - Looking for a commencement speaker
    - Brainstormed ideas from local/state authors, artists, teachers, etc.
8. Schedule next board meeting and any other new business (7:45 PM – 7:50 PM)
- May 12<sup>th</sup> at 6pm at PASS

9. Meeting adjourned at 756PM



# **Poder Academy Secondary School FY25 Budget Proposal**

**PODER ACADEMY SECONDARY SCHOOL  
MYP SUMMARY**

DESCRIPTION	Number funded by ADM Date Approved	102.47
		FORECAST FY2425
FEDERAL REVENUE		13,102.00
STATE REVENUE		3,193,429.00
LOCAL REVENUE		159,345.00
<b>TOTAL REVENUE</b>		<b>3,365,876.00</b>
<b>SALARIES &amp; BENEFITS</b>		
SUBTOTAL SALARIES		1,402,332.00
SUBTOTAL BENEFITS		718,980.00
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>		<b>2,121,312.00</b>
<b>PURCHASED SERVICES</b>		
<b>SUBTOTAL PURCHASED SERVICES</b>		<b>\$ 280,845.00</b>
<b>BUILDING &amp; LAND</b>		
<b>SUBTOTAL BUILDING &amp; LAND</b>		<b>\$ 412,757.00</b>
<b>SUPPLIES &amp; MATERIALS</b>		
<b>SUBTOTAL SUPPLIES &amp; MATERIALS</b>		<b>\$ 201,338.00</b>
<b>OTHER CAPITAL</b>		
<b>SUBTOTAL OTHER CAPITAL</b>		<b>\$ 14,281.00</b>
<b>OTHER</b>		
<b>SUBTOTAL OTHER</b>		<b>\$ 246,757.00</b>
<b>TOTAL EXPENSES</b>		<b>\$ 3,277,290.00</b>
<b>NET INCOME</b>		<b>88,586.00</b>
CASH at the BEGINNING of the PERIOD		445,986.00
CASH at the END of the PERIOD		534,572.00

m ,, PODER ACADEMY SECONDARY SCHOOL  
MYP DETAIL



Number funded by ADM  
Date Approved

102.47 124.00 145.49 169.16 192.22 216.46  
FORECAST FORECAST FORECAST FORECAST FORECAST FORECAST

FY2425 FY2526 FY2627 FY2728 FY2829 FY2930

DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930
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FEDERAL TITLE I	22	020	0000	84190	020	-	-	-	-	-	-
FEDERAL TITLE II	22	020	0000	84190	040	5,797.00	5,797.00	5,797.00	5,797.00	5,797.00	5,797.00
FEDERAL TITLE III	22	020	0000	84200	050	283.00	283.00	283.00	283.00	283.00	283.00
FEDERAL TITLE IV	22	020	0000	84190	070	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00
FEDERAL TITLE VI	22	020	0000	84190	060	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
FEDERAL CARES (Technology)	22	020	0000	84190	000	-	-	-	-	-	-
FEDERAL ESSER/GEER	22	020	0000	84190	080	-	-	-	-	-	-
FEDERAL ESSER II	22	020	0000	84190	081	-	-	-	-	-	-
FEDERAL ESSER III	22	020	0000	84190	083	-	-	-	-	-	-
FEDERAL SEA Grant	22	020	0000	84190	084	-	-	-	-	-	-

**FEDERAL REVENUE** 13,102.00 13,102.00 13,102.00 13,102.00 13,102.00 13,102.00

Special Education Reimbursement	20	020	0000	83290	000	210,832.00	210,832.00	210,832.00	210,832.00	210,832.00	210,832.00
Building Operations Reimbursement	30	020	0000	81995	000	230,018.00	230,018.00	230,018.00	230,018.00	230,018.00	230,018.00
Transportation Reimbursement	01	020	0000	81420	000	90,179.00	90,179.00	90,179.00	90,179.00	90,179.00	90,179.00
Retirement Reimbursement	01	020	0000	83290	000	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00
Routine Maintenance	01	020	0000	83290	000	211,777.00	211,777.00	211,777.00	211,777.00	211,777.00	211,777.00
(Additional Health Insurance)	01	020	000	83000	000	-	-	-	-	-	-
Per Pupil Revenue	01	020	0000	83110	000	2,433,916.00	2,446,471.00	2,870,476.00	3,337,543.00	3,792,406.00	4,270,707.00

**STATE REVENUE** 3,193,429.00 3,205,984.00 3,629,989.00 4,097,056.00 4,551,919.00 5,030,220.00

School Fundraisers	01	020	0000	81710	000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Interest	01	020	0000	81590	000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Donations	01	020	0000	81920	000	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Misc.	01	020	0000	81990	000	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Uniforms	01	020	0000	81740	000	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00
Extra Curricular Fees from Students	01	020	0000	81790	000	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00
Charter School Growth Fund	01	020	0000	81990	000	125,000.00	50,000.00	50,000.00	-	-	-

**LOCAL REVENUE** 159,345.00 84,345.00 84,345.00 34,345.00 34,345.00 34,345.00

**TOTAL REVENUE** 3,365,876.00 3,303,431.00 3,727,436.00 4,144,503.00 4,599,366.00 5,077,667.00

**SALARIES & BENEFITS**

Teaching staff				00111		785,892.00	889,404.00	1,000,162.00	1,118,673.00	1,245,480.00	1,381,164.00
Leadership staff				00112		214,429.00	229,439.00	245,500.00	262,685.00	281,073.00	300,748.00
Support staff				00113		323,637.00	346,292.00	370,532.00	396,469.00	424,222.00	453,918.00
Admin staff						78,374.00					

**SUBTOTAL SALARIES** 1,402,332.00 1,465,135.00 1,616,194.00 1,777,827.00 1,950,775.00 2,135,830.00

Medicare /Social Security				00210		118,006.00	126,266.00	135,105.00	144,562.00	154,681.00	165,509.00
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m ,, **PODER ACADEMY SECONDARY SCHOOL**  
**MYP DETAIL**



						Number funded by ADM					
						102.47	124.00	145.49	169.16	192.22	216.46
						FORECAST	FORECAST	FORECAST	FORECAST	FORECAST	FORECAST
						Date Approved					
DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930
Retirement				00220		144,538.00	154,656.00	165,482.00	177,066.00	189,461.00	202,723.00
Workmans Compensation				00240		15,425.00	16,505.00	17,660.00	18,896.00	20,219.00	21,634.00
SUI				00250		18,511.00	19,807.00	21,193.00	22,677.00	24,264.00	25,962.00
Health Insurance				00270		422,500.00	465,075.00	510,630.00	559,374.00	611,530.00	667,337.00

<b>SUBTOTAL BENEFITS</b>						<b>718,980.00</b>	<b>782,309.00</b>	<b>850,070.00</b>	<b>922,575.00</b>	<b>1,000,155.00</b>	<b>1,083,165.00</b>
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<b>SUBTOTAL SALARIES &amp; BENEFITS</b>						<b>2,121,312.00</b>	<b>2,247,444.00</b>	<b>2,466,264.00</b>	<b>2,700,402.00</b>	<b>2,950,930.00</b>	<b>3,218,995.00</b>
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**PURCHASED SERVICES**

Independent Contractor /Substitutes	01	020	1130	00311	000	5,350.00	5,725.00	6,126.00	6,555.00	7,014.00	7,505.00
Independent Contractor /Substitutes -TITLE 2	22	020	1130	00311	040	-	-	-	-	-	-
Independent Contractor /Substitutes -TITLE IV	22	020	1130	00311	070	-	-	-	-	-	-
Independent Contractor /Substitutes -ESSER 2	22	020	1130	00311	082	-	-	-	-	-	-
Independent Contractor /Substitutes -ESSER 3	22	020	1130	00311	083	-	-	-	-	-	-
Employee Training and Development Services	01	020	1130	00312	000	-	-	-	-	-	-
Employee Training and Development Services -TITLE 3	22	020	1130	00312	050	-	-	-	-	-	-
Employee Training and Development Services	01	020	2213	00312	000	5,521.00	5,907.00	6,320.00	6,762.00	7,235.00	7,741.00
Employee Training and Development Services -TITLE 2	22	020	2213	00312	040	-	-	-	-	-	-
Instructional Program Improvement Services	22	020	2213	00312	060	-	-	-	-	-	-
Audit/Accounting Services	01	020	3310	00314	000	-	-	-	-	-	-
Audit/Accounting Services	01	020	3330	00314	000	48,285.00	51,665.00	55,282.00	59,152.00	63,293.00	67,724.00
Data Processing Services	01	020	1130	00315	000	-	-	-	-	-	-
Data Processing Services	01	020	3310	00315	000	531.00	568.00	608.00	651.00	697.00	746.00
Technology- Software and software support	01	020	3330	00315	000	-	-	-	-	-	-
Legal Services	01	020	3310	00317	000	10,000.00	10,700.00	11,449.00	12,250.00	13,108.00	14,026.00
Other Professional and Technical Services	01	020	1130	00319	000	28.00	30.00	32.00	34.00	36.00	39.00
Other Professional and Technical Services	01	020	1270	00319	000	-	-	-	-	-	-
Other Professional and Technical Services -TITLE 3	22	020	1270	00319	050	-	-	-	-	-	-
Special Education	20	020	1290	00319	000	1,284.00	1,374.00	1,470.00	1,573.00	1,683.00	1,801.00
Academic Consulting	01	020	1410	00319	000	-	-	-	-	-	-
Professional/Technical Services (chess)	01	020	1430	00319	000	11.00	12.00	13.00	14.00	15.00	16.00
SPED -Psychological Services	20	020	2140	00319	000	6,035.00	6,457.00	6,909.00	7,393.00	7,911.00	8,465.00
SPED -Speech Therapy	20	020	2150	00319	000	5,457.00	5,839.00	6,248.00	6,685.00	7,153.00	7,654.00
SPED -Occupational Therapy	20	020	2171	00319	000	856.00	916.00	980.00	1,049.00	1,122.00	1,201.00
Other Professional and Technical Services	01	020	3310	00319	000	321.00	343.00	367.00	393.00	421.00	450.00
Other Professional and Technical Services	01	020	3321	00319	000	-	-	-	-	-	-
Professional/Technical Services (storage, technology fee, PR fees, etc)	01	020	3330	00319	000	19,722.00	21,103.00	22,580.00	24,161.00	25,852.00	27,662.00
Other Professional and Technical Services	01	020	3420	00319	000	496.00	531.00	568.00	608.00	651.00	697.00
Other Professional and Technical Services -ESSER 3	22	020	2213	00319	083	738.00	790.00	845.00	904.00	967.00	1,035.00
Other Professional and Technical Services	01	020	3510	00319	000	92,402.00	98,870.00	105,791.00	113,196.00	121,120.00	129,598.00
Other Professional and Technical Services	22	020	2110	00319	084	5,850.00	6,260.00	6,698.00	7,167.00	7,669.00	8,206.00
Repairs and Maintenance Services	01	020	3460	00323	000	177.00	189.00	202.00	216.00	231.00	247.00
Repairs and Maintenance Services	01	020	3420	00323	000	4,103.00	4,390.00	4,697.00	5,026.00	5,378.00	5,754.00
Professional Development/Travel	01	020	1130	00332	000	-	-	-	-	-	-

m ,, **PODER ACADEMY SECONDARY SCHOOL**  
**MYP DETAIL**



DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	Number funded by ADM					
						Date Approved					
						102.47	124.00	145.49	169.16	192.22	216.46
						FORECAST	FORECAST	FORECAST	FORECAST	FORECAST	FORECAST
						FY2425	FY2526	FY2627	FY2728	FY2829	FY2930
Professional Development/Travel	01	020	1430	00332	000	-	-	-	-	-	-
Professional Development/Travel	01	020	2213	00332	000	-	-	-	-	-	-
Professional Development/Travel	01	020	3310	00332	000	-	-	-	-	-	-
Professional Development/Travel	01	020	3321	00332	000	-	-	-	-	-	-
Professional Development/Travel	22	020	2213	00332	040	2,250.00	2,408.00	2,577.00	2,757.00	2,950.00	3,157.00
Computer/Tech Services/Phone Services	01	020	1430	00340	000	-	-	-	-	-	-
Computer/Tech Services/Phone Services	01	020	3310	00340	000	-	-	-	-	-	-
Computer/Tech Services/Phone Services	01	020	3330	00340	000	34,086.00	36,472.00	39,025.00	41,757.00	44,680.00	47,808.00
Internet Services	01	020	3310	00341	000	-	-	-	-	-	-
Postage	01	020	3321	00342	000	2,140.00	2,290.00	2,450.00	2,622.00	2,806.00	3,002.00
Advertising /Teacher Recruitment	01	020	3310	00350	000	-	-	-	-	-	-
Advertising	01	020	3820	00350	000	12,865.00	13,766.00	14,730.00	15,761.00	16,864.00	18,044.00
Printing/Binding	01	020	3334	00360	000	1,819.00	1,946.00	2,082.00	2,228.00	2,384.00	2,551.00
Tuition	01	020	1130	00370	000	-	-	-	-	-	-
Insurance (Other than Employee Benefits)	01	020	3310	00380	000	9,657.00	10,333.00	11,056.00	11,830.00	12,658.00	13,544.00
Liability Insurance	01	020	3310	00383	000	-	-	-	-	-	-
Assessment Services	01	020	1130	00390	000	8,774.00	9,388.00	10,045.00	10,748.00	11,500.00	12,305.00
Assessment Services -SPED	20	020	1290	00390	000	-	-	-	-	-	-
Assessment Services	22	020	1130	00390	083	2,087.00	2,233.00	2,389.00	2,556.00	2,735.00	2,926.00

<b>SUBTOTAL PURCHASED SERVICES</b>						280,845.00	\$ 300,505.00	\$ 321,539.00	\$ 344,048.00	\$ 368,133.00	\$ 393,904.00
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**BUILDING & LAND**

Building Rental	30	020	3420	00325	000	412,703.00	412,703.00	412,703.00	412,703.00	412,703.00	412,703.00
Building Rental -Enterprise Funds	50	020	3420	00325	000	-	-	-	-	-	-
Facility Construction and beautification	01	020	3490	00319	000	54.00	54.00	54.00	54.00	54.00	54.00

<b>SUBTOTAL BUILDING &amp; LAND</b>						412,757.00	\$ 412,757.00	\$ 412,757.00	\$ 412,757.00	\$ 412,757.00	\$ 412,757.00
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**SUPPLIES & MATERIALS**

Supplies - Classroom	01	020	1130	00410	000	6,353.00	6,671.00	7,005.00	7,355.00	7,723.00	8,109.00
Supplies -TITLE VI	22	020	1130	00410	060	-	-	-	-	-	-
Supplies -TITLE IV	22	020	1130	00410	070	-	-	-	-	-	-
Supplies -TITLE VI	22	020	1270	00410	050	642.00	674.00	708.00	743.00	780.00	819.00
Supplies	20	020	1290	00410	000	-	-	-	-	-	-
Supplies -TITLE VI	22	020	1290	00410	060	3,317.00	3,483.00	3,657.00	3,840.00	4,032.00	4,234.00
Supplies	01	020	1430	00410	000	13,275.00	13,939.00	14,636.00	15,368.00	16,136.00	16,943.00
Supplies -TITLE IV	22	020	1430	00410	070	-	-	-	-	-	-
Nursing Supplies	01	020	2130	00410	000	1,070.00	1,124.00	1,180.00	1,239.00	1,301.00	1,366.00
Nursing Supplies	01	020	2134	00410	000	-	-	-	-	-	-
Nursing Supplies	01	020	2110	00410	000	-	-	-	-	-	-
Student Outreach / Uniform Shirts- Youth/adults	01	020	2190	00410	000	2,140.00	2,247.00	2,359.00	2,477.00	2,601.00	2,731.00
Supplies	01	020	3310	00410	000	-	-	-	-	-	-
Supplies	01	020	3321	00410	000	-	-	-	-	-	-
Office Supplies	01	020	3330	00410	000	3,745.00	3,932.00	4,129.00	4,335.00	4,552.00	4,780.00

m ,, **PODER ACADEMY SECONDARY SCHOOL**  
**MYP DETAIL**



						Number funded by ADM					
						102.47	124.00	145.49	169.16	192.22	216.46
						FORECAST	FORECAST	FORECAST	FORECAST	FORECAST	FORECAST
						Date Approved					
DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930
Supplies -TITLE VI	22	020	3330	00410	060	-	-	-	-	-	-
Supplies	01	020	3334	00410	000	-	-	-	-	-	-
Cleaning Supplies	01	020	3420	00410	000	12,840.00	13,482.00	14,156.00	14,864.00	15,607.00	16,387.00
Supplies	22	020	3461	00410	025	-	-	-	-	-	-
Cleaning Supplies	22	020	2110	00410	083	1,239.00	1,301.00	1,366.00	1,434.00	1,506.00	1,581.00
Supplies	22	020	2110	00410	084	534.00	561.00	589.00	618.00	649.00	681.00
Technology Software	20	020	1290	00411	000	-	-	-	-	-	-
Software -Classroom	01	020	1130	00411	000	446.00	468.00	491.00	516.00	542.00	569.00
Software -Classroom	22	020	1130	00411	070	4,751.00	4,989.00	5,238.00	5,500.00	5,775.00	6,064.00
Software -ESSER 2	22	020	1130	00411	082	-	-	-	-	-	-
Technology Software	01	020	1430	00411	000	-	-	-	-	-	-
Technology Software -ESSER 3	22	020	2240	00411	083	-	-	-	-	-	-
Technology Software	01	020	3310	00411	000	361.00	379.00	398.00	418.00	439.00	461.00
Technology Software	01	020	3330	00411	000	-	-	-	-	-	-
Technology Supplies	01	020	1130	00412	000	850.00	893.00	938.00	985.00	1,034.00	1,086.00
Technology Supplies	22	020	2110	00412	084	6,600.00	6,930.00	7,277.00	7,641.00	8,023.00	8,424.00
Food for Meetings	01	020	1430	00413	000	-	-	-	-	-	-
Food for Meetings	01	020	3310	00413	000	3,535.00	3,712.00	3,898.00	4,093.00	4,298.00	4,513.00
Technology Equipment for Students (Non-Capitalized)	01	020	1130	00414	000	1,359.00	1,427.00	1,498.00	1,573.00	1,652.00	1,735.00
Technology Equipment for Students (Non-Capitalized)	01	020	1430	00414	000	-	-	-	-	-	-
Technology Equipment for Students (Non-Capitalized) -ESSER 3	22	020	1130	00414	083	21,999.00	23,099.00	24,254.00	25,467.00	26,740.00	28,077.00
Technology Equipment for Staff (Non-Capitalized)	01	020	1130	00415	000	-	-	-	-	-	-
Technology Equipment for Staff (Non-Capitalized) -TITLE IV	22	020	1130	00415	070	-	-	-	-	-	-
Technology Equipment for Staff (Non-Capitalized)	01	020	3310	00415	000	-	-	-	-	-	-
Small Equip/Furn - Classroom, Misc	01	020	1130	00418	000	-	-	-	-	-	-
Furniture	01	020	3330	00418	000	-	-	-	-	-	-
	01	020	1110	00420	000	-	-	-	-	-	-
Textbooks /Curriculum	01	020	1130	00420	000	15,446.00	16,218.00	17,029.00	17,880.00	18,774.00	19,713.00
Textbooks -TITLE VI	22	020	1130	00420	060	-	-	-	-	-	-
Textbooks -TITLE IV	22	020	1130	00420	070	-	-	-	-	-	-
Textbooks -ESSER 3	22	020	1130	00420	083	32,496.00	34,121.00	35,827.00	37,618.00	39,499.00	41,474.00
Textbooks -SEA	22	020	1130	00420	084	5,002.00	5,252.00	5,515.00	5,791.00	6,081.00	6,385.00
Direct food Cost	01	020	1430	00460	000	-	-	-	-	-	-
Direct food Cost	01	020	3321	00460	000	-	-	-	-	-	-
Food service	01	020	4100	00460	000	63,338.00	66,505.00	69,830.00	73,322.00	76,988.00	80,837.00
Other Supplies and Materials -TITLE IV	22	020	1130	00490	070	-	-	-	-	-	-
Other Supplies and Materials -ESSER 2	22	020	1130	00490	082	-	-	-	-	-	-
Other Supplies and Materials	01	020	1430	00490	000	-	-	-	-	-	-

<b>SUBTOTAL SUPPLIES &amp; MATERIALS</b>						201,338.00	\$ 211,407.00	\$ 221,978.00	\$ 233,077.00	\$ 244,732.00	\$ 256,969.00
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**OTHER CAPITAL**

Rentals -Central Administration	01	020	3310	00325	000	3,210.00	3,371.00	3,540.00	3,717.00	3,903.00	4,098.00
Rentals -Equipment - Leases -Business Administration	01	020	3330	00325	000	-	-	-	-	-	-
Rentals -Printing, Publishing and Duplicating Services	01	020	3334	00325	000	11,071.00	11,625.00	12,206.00	12,816.00	13,457.00	14,130.00
Furniture -Non-Capitalized Equipment -Business Administration	01	020	3330	00418	000	-	-	-	-	-	-

m ,, PODER ACADEMY SECONDARY SCHOOL  
MYP DETAIL



						Number funded by ADM	102.47	124.00	145.49	169.16	192.22	216.46
						Date Approved	FORECAST	FORECAST	FORECAST	FORECAST	FORECAST	FORECAST
DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	
Technology Equipment for Staff -Other Support Services-Instructional Staff	01	020	2290	00542	000	-	-	-	-	-	-	
<b>SUBTOTAL OTHER CAPITAL</b>						14,281.00	\$ 14,996.00	\$ 15,746.00	\$ 16,533.00	\$ 17,360.00	\$ 18,228.00	
<b>OTHER</b>												
Interest Expense	01	020	3330	00630	000	-	-	-	-	-	-	
Interest Expense - Debt Service	01	020	6100	00630	000	449.00	471.00	495.00	520.00	546.00	573.00	
Chess and Tennis Activity Fees	01	020	1430	00640	000	9,097.00	9,552.00	10,030.00	10,532.00	11,059.00	11,612.00	
Dues and Fees - TITLE IV	22	020	1430	00640	070	-	-	-	-	-	-	
Dues and Fees -Staff Development Services	01	020	2213	00640	000	-	-	-	-	-	-	
Dues and Fees -Central Administration	01	020	3310	00640	000	1,493.00	1,568.00	1,646.00	1,728.00	1,814.00	1,905.00	
Dues and Fees -Business Administration	01	020	3330	00640	000	-	-	-	-	-	-	
Dues and Fees -Operating Buildings Services	01	020	3420	00640	000	107.00	112.00	118.00	124.00	130.00	137.00	
Restricted Fund Balance/Contingency 7%	01	020	3330	00791	000	235,611.00	-	149,097.00	290,115.00	321,956.00	355,437.00	
Indirect Costs - Social and Emotional Grant	22	020	2110	00660	084	-	-	-	-	-	-	
<b>SUBTOTAL OTHER</b>						246,757.00	\$ 11,703.00	\$ 161,386.00	\$ 303,019.00	\$ 335,505.00	\$ 369,664.00	
<b>TOTAL EXPENSES</b>						3,277,290.00	\$ 3,198,812.00	\$ 3,599,670.00	\$ 4,009,836.00	\$ 4,329,417.00	\$ 4,670,517.00	
<b>NET INCOME</b>						88,586.00	104,619.00	127,766.00	134,667.00	269,949.00	407,150.00	
CASH at the BEGINNING of the PERIOD						445,986.00	534,572.00	639,191.00	766,957.00	901,624.00	1,171,573.00	
CASH at the END of the PERIOD						534,572.00	639,191.00	766,957.00	901,624.00	1,171,573.00	1,578,723.00	

**PODER ACADEMY SECONDARY SCHOOL**

WY per Pupil Assumptions

	FY2425	FY2526	FY2627	FY2728	FY2829
Grade 00					
Grade 0					
Grade 1					
Grade 2					
Grade 3					
Grade 4	1.848				
Grade 5	9.622	11	12	13	14
Grade 6	19	21	23	25	28
Grade 7	42	45	50	55	60
Grade 8	25	42	46	51	56
Grade 9	28	31	34	37	41
Grade 10	17	25	28	31	34
Grade 11	10	20	25	28	31
Grade 12	7	15	20	22	24
<b>TOTAL 00-12</b>	<b>159.47</b>	<b>210</b>	<b>238</b>	<b>262</b>	<b>288</b>

	159.47	210	238	262	288
% Increase in Enrollment	76.80%	31.69%	13.33%	10.08%	9.92%

Number funded by ADM	102.47	124.00	145.49	169.16	192.22
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**PODER ACADEMY SECONDARY SCHOOL  
REVENUES**

DESCRIPTION	FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT
FEDERAL TITLE I	22	020	0000	84190	020
FEDERAL TITLE II	22	020	0000	84190	040
FEDERAL TITLE III	22	020	0000	84200	050
FEDERAL TITLE IV	22	020	0000	84190	070
FEDERAL TITLE VI (SPED IDEA)	22	020	0000	84190	060
CARES (TECHNOLOGY)	22	020	0000	84190	090
ESSER/GEER	22	020	0000	84190	080
ESSER II	22	020	0000	84190	082
ESSER III	22	020	0000	84190	083
SEA Grant	22	020	0000	84190	084

**FEDERAL REVENUE**

Special Education Reimbursement	20	020	0000	83290	000
Building Operations Reimbursement	30	020	0000	81995	000
Transportation Fees (In-State) Reimbur	01	020	0000	81420	000
Retirement Reimbursement	01	020	0000	83291	000
Routine Maintenance	01	020	0000	83290	000
(Additional Health Insurance)	01	020	000	83000	000
Per Pupil Revenue	01	020	0000	83110	000

**STATE REVENUE**

School Fundraisers	01	020	0000	81710	000
Interest	01	020	0000	81590	000
Donations	01	020	0000	81920	000
Misc.	01	020	0000	81990	000
Uniforms	01	020	0000	81740	000
Extra Curricular Fees from Students	01	020	0000	81790	000
Charter School Growth Fund	01	020	0000	81990	000

**LOCAL REVENUE**

**TOTAL REVENUE**

Number funded by ADM

DISTRICT ADM

Per Pupil Revenue Allocation Per Student

Total School-Level Resources

*(Input from Funding Model Allocation document)*

Routine Maintenance

*(Input from Funding Model Allocation document)*

Additional Health Insurance

*(Input from Funding Model Allocation document)*

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**Total Funding Model Allocation**

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Maximum Trans/SpEd Reimbursement

Core (Regular) Teachers  
Specialist/Elective Teachers  
Additional CTE Teachrs  
Minimum Teachers (ADM>49)  
Alternative School Teachers  
Small School Teachers  
Small District Teachers  
Instructional Facilitators  
Summer School/ Ext Day Teachers w/o Min.  
Tutors  
ELL Teachers  
Sub. Teachers w/o Summer School/ Ext. Day  
Guidance Counselors  
Pupil Support  
Librarian  
School Computer Technician  
Supervisory Aides  
Principal  
Assistant Principal  
Small/Alternative School Assistant Principal  
Secretarial Staff  
Clerical Staff  
Gifted & Talented  
Professional Development  
Supplies & Materials  
Equipment & Technology  
Additional CTE Equipment & Materials  
Extra Duty/ Student Activities

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**Total School FTEs** **0.000**

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Total from District Summary Sheet  
including District Minimum Summer  
School and Extended Day Teachers  
and Sumer School and Extended Day  
Substitute Teachers

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**Routine Maintenance**

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Personnel

School-level Custodian  
Maintenance Worker  
Groundskeeper

Non-personnel

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Utilities (includes ECA)  
School-level O&M Supplies (includes ECA)

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**Total O&M Funding**

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**Reimbursable Components**

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**Total Reimbursement Funding**

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**School Facilities Department Appropriation****Rent per Lessor Contract:**

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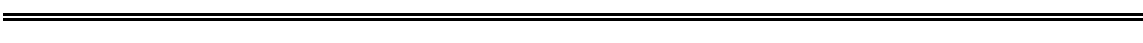
FEDERAL TITLE II	22	020	0000	84190	040
FEDERAL TITLE II	22	020	0000	84190	040
FEDERAL TITLE III	22	020	0000	84200	050
FEDERAL TITLE III	22	020	0000	84200	050
FEDERAL TITLE IV	22	020	0000	84190	070
FEDERAL TITLE IV	22	020	0000	84190	070
FEDERAL TITLE VI	22	020	0000	84190	060
FEDERAL TITLE VI	22	020	0000	84190	060
ESSER II	22	020	0000	84190	081
ESSER II	22	020	0000	84190	081

FY2425	FY2526	FY2627	FY2728	FY2829	FY2930
-	-	-	-	-	-
5,796.90	5,796.90	5,796.90	5,796.90	5,796.90	5,796.90
282.76	282.76	282.76	282.76	282.76	282.76
3,921.60	3,921.60	3,921.60	3,921.60	3,921.60	3,921.60
3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
13,101.26	13,101.26	13,101.26	13,101.26	13,101.26	13,101.26
210,831.59	210,831.59	210,831.59	210,831.59	210,831.59	210,831.59
230,018.26	230,018.26	230,018.26	230,018.26	230,018.26	230,018.26
90,178.96	90,178.96	90,178.96	90,178.96	90,178.96	90,178.96
16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00
211,777.18	211,777.18	211,777.18	211,777.18	211,777.18	211,777.18
-	-	-	-	-	-
2,433,916.32	2,446,470.51	2,870,476.21	3,337,543.20	3,792,405.51	4,270,706.53
3,193,429.31	3,205,983.50	3,629,989.20	4,097,056.19	4,551,918.50	5,030,219.52
10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00
6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00
125,000.00	50,000.00	50,000.00			
159,345.00	84,345.00	84,345.00	34,345.00	34,345.00	34,345.00
3,365,875.57	3,303,429.76	3,727,435.46	4,144,502.45	4,599,364.76	5,077,665.78
102.47	124.00	145.49	169.16	192.22	216.46
19,729.76	19,729.76	19,729.76	19,729.76	19,729.76	19,729.76
2,021,708.51	2,446,470.51	2,870,476.21	3,337,543.20	3,792,405.51	4,270,706.53
156,683.00	157,686.00	158,696.00	159,712.00	160,735.00	161,764.00
-	-	-	-	-	-

2,178,391.51	2,604,156.51	3,029,172.21	3,497,255.20	3,953,140.51	4,432,470.53
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0.000	0.000	0.000	0.000	0.000	0.000
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-	-	-	-	-	-
9,804.00	9,804.00	9,804.00	9,804.00	9,804.00	9,804.00

-	-	-	-	-	-
621.43	621.43	621.43	621.43	621.43	621.43

-	-	-	-	-	-
5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00

-	-	-	-	-	-
3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00

-	-	-	-	-	-
-	-	-	-	-	-



1,327,684.00

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13,008.00

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22,577.00

31,073.00

119,012.00

-

-

55,055.00

30,592.00

4,089.00

12,777.00

19,422.00

23,854.00

-

107,227.00

**1,766,370.00**

**PODER ACADEMY SECONDARY SCHOOL  
EXPENSE INPUT**

VENDOR /DESCRIPTION	FUND	OPERATIO NAL UNIT	FUNCTION
<b>PURCHASED SERVICES</b>			
Independent Contractor /Substitutes	01	020	1130
	22	020	1130
	22	020	1130
Employee Training and Development Services	01	020	2213
	22	020	2213
	01	020	3310
Audit	01	020	3330
CSMC	01	020	3330
Technology- Software and software support	01	020	3330
	01	020	3310
Legal Services	01	020	3310
	01	020	1130
	01	020	1430
Academic Consulting	01	020	1270
Special Education	20	020	1290
Dr. Fleming	20	020	2140
SLP - Cindy Anderson	20	020	2150
	20	020	2171
	01	020	3310
Professional/Technical Services (storage, technology fee, PR fees, etc)	01	020	3330
	01	020	3420
Transportation	01	020	3510
	22	020	2213
	22	020	2110
Repairs and Maintenance Services	01	020	3420
Security Services	01	020	3460
	01	020	1430
	01	020	2213
	22	020	2213
Computer/Tech Services/Phone Services	01	020	3330
H WIRE	01	020	3330
STRAWBERRY COMMUNICATIONS	01	020	3330
VERIZON	01	020	3330
Internet	01	020	3330
CENTURY LINK	01	020	3330

CENTURY LINK	01	020	3330
	01	020	3330
Postage	01	020	3321
Advertising /Teacher Recruitment	01	020	3310
FROG TUMMY (WEBSITE)	01	020	3310
Information Services	01	020	3820
Information Services	01	020	3820
Printing/Binding	01	020	3334
LEWAN & ASSOCIATES	01	020	3334
Tuition to other agencies	01	020	1130
Liability Insurance	01	020	3310
	01	020	3310
Assessments			
THE COLLEGE BOARD	01	020	1130
ACT	01	020	1130
NWEA	01	020	1130
Assessment Services	22	020	1130

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**SUBTOTAL PURCHASED SERVICES**

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**BUILDINGS & LAND**

Building Rental	30	020	3420
Facility Construction and beautification	01	020	3490

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**SUBTOTAL BUILDINGS & LAND**

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**SUPPLIES & MATERIALS**

Supplies - Classroom	01	020	1130
	22	020	1130
	20	020	1290
	22	020	1290
	01	020	1430
	22	020	1430
	22	020	1270
Nursing Supplies	01	020	2130
Student Outreach	01	020	2190
Uniform Shirts- Youth/adults	01	020	2190
Office Supplies	01	020	3330
Cleaning Supplies	01	020	3420
	22	020	2110

	22	020	2110
	01	020	1130
	01	020	3310
Software -Federal Grant - ESSER III	22	020	2240
PlayVS	22	020	1130
No Red Ink	22	020	1130
	01	020	1130
	22	020	2110
	01	020	1430
	01	020	3310
	01	020	1130
Technology Equipment for Students (Non-Capitalized) - ESSER III	22	020	1130
Curriculum	01	020	1130
Books for Classroom/textbooks	01	020	1130
	01	020	1130
	22	020	1130
	22	020	1130
Textbooks - ESSER III	22	020	1130
	22	020	1130
Food service	01	020	4100

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**SUBTOTAL SUPPLIES & MATERIALS**

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**OTHER CAPITAL**

Equipment - Leases	01	020	3330
ALCO MOBILE STORAGE	01	020	3310
CULLIGAN OF CHEYENNE	01	020	3310
	01	020	3310
WELLS FARGO FINANCIAL LEASING	01	020	3334
Technology Equipment for Staff (Non-Capitalized) - TITLE IV	22	020	1130
Small Equip/Furn - Classroom	01	020	3330
Small Equip/Furn - faculty	01	020	3330
Computers and Technology	01	020	1130

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**SUBTOTAL OTHER CAPITAL**

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**SUBTOTAL OTHER**

Interest Expense	01	020	3330
Interest Expense - Debt Service	01	020	6100
Chess and Tennis Activity Fees	01	020	1430

22	020	1430
01	020	3310
01	020	3420

Restricted Fund Balance/Contingency 3%	01	020	3330
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**SUBTOTAL OTHER**

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% Increase  
1.07

OBJECT	SUBJECT	MONTHLY COST	# OF MONTHS
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ANNUAL EXPENSES
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00311	000	20,400.00	1	5,350.00
00311	070	195.00	1	-
00311	083			-
				-
00312	000	700.78	1	5,521.36
00312	040	1,697.22	1	-
				-
00314	000	9,126.00	1	-
00314	000	9,126.00	1	9,765.34
00314	000	3,650.00	12	38,520.00
				-
00315	000	1,500.00	1	-
00315	000			530.71
				-
00317	000	1,000.00	1	1,070.00
				-
00319	000			28.19
00319	000			10.69
00319	000	3,000.00	1	-
00319	000	5,100.00		1,284.00
00319	000	5,640.00	1	6,035.31
00319	000	1,375.00	1	5,457.00
00319	000			856.00
00319	000			321.00
00319	000	21,653.00	1	19,721.56
00319	000			496.48
00319	000	56,000.00	1	92,401.99
00319	083			737.77
00319	084			5,849.69
				-
00323	000	8,864.00	1	4,103.45
00323	000			176.55
				-
00332	000	2,867.00	1	-
00332	000	5,625.00	1	-
00332	040			262.82
				-
00340	000			-
00340	000	1,119.00	12	14,367.96
				-
00340	000	131.00	12	1,682.04
00340	000	350.00	12	4,494.00
				-
00340	000			-
00340	000	541.00	12	6,946.44


00340	000	97.00	12	1,245.48
00340	000	5,000.00	1	5,350.00
				-
00342	000	2,000.00	1	2,140.00
				-
00350	000	1,500.00	1	-
00350	000	155.00	12	-
00350	000			3,595.20
00350	000			9,269.34
				-
00360	000			-
00360	000	425.00	4	1,819.00
				-
00370	000	1,680.00	2	-
				-
				-
00383	000	17,555.75	1	-
00380	000			9,656.75
				-
00390	000	1,536.00	1	1,643.52
00390	000	5,176.00	1	5,538.32
00390	000	1,488.00	1	1,592.16
				-
00390	083	1,200.00	1	2,086.50
				-
<hr/>				
\$ 197,472.75				<hr/>
<hr/>				<hr/>
				\$269,926.62

00325	000	32,142.00	12	412,703.28
				-
00319	000	20,000.00	1	53.50
				-
<hr/>				
\$412,756.78				<hr/>
<hr/>				<hr/>

00410	000	23,748.82	1	6,352.81
00410	070	2,000.00	1	-
00410	000	3,089.19	1	-
00410	060	918.20	1	3,317.00
00410	000	12,406.34	1	13,274.78
00410	070	414.98	1	-
00410	050			641.98
				-
00410	000	2,190.00	1	1,070.00
				-
00410	000	2,400.00	1	1,070.00
00410	000	29,200.00	1	1,070.00
				-
00410	000	14,280.00	1	3,745.00
00410	000	14,280.00	1	12,840.00
			1	-
00410	083			1,239.00

00410	084			534.06
				-
00411	000	153.81	1	445.60
00411	000	337.57	1	361.20
00411	083	3,363.50	1	-
00411	070		1	2,568.00
00411	070		1	2,182.80
				-
				-
00412	000	599.99	1	850.29
00412	084		1	6,600.25
				-
00413	000	575.94	2	-
00413	000	1,651.91	2	3,535.09
			1	-
00414	000	4,199.93	1	1,358.77
00414	083	18,511.14	1	21,999.20
				-
00420	000	18,360.00	1	9,822.60
00420	000	7,300.00	1	3,905.50
00420	000			1,718.17
00420	070	568.65	1	-
00420	060	809.10	1	-
00420	083	26,980.00	1	32,495.90
00420	084		1	5,002.25
			1	-
00460	000	59,194.00	1	63,337.58
			1	-
				<u>\$201,337.83</u>

				
00325	000	250.60	1	-
00325	000	1,560.00	1	1,669.20
00325	000	600.00	1	642.00
00325	000			898.80
00325	000	10,346.40	1	11,070.65
				-
00415	070	110.00	1	-
				-
00418	000	3,650.00	1	-
				-
00418	000	1,250.00	1	-
00541	000	21,900.00	1	-
				<u>\$ 14,280.65</u>

				
00630	000	1,200.00	1	-
				-
00630	000	420.00	1	449.40
				-
00640	000	4,251.10	2	9,097.35



# Poder Secondary School

## Statement of Activities - Actual vs Budget

Reporting Book:

As of Date:

Location:

ACCRUAL

2/28/2025

Poder Secondary School - P

07/01/2024 Through  
07/31/2024

Actual

### Net Increase/(Decrease) in Net Assets

#### Total Revenue

##### Federal Revenue

Y84200 - Restricted Federal Grants-in-Aid 0.00

Y84190 - Other Federal Unrestricted Revenue 0.00

Total Federal Revenue 0.00

##### State Revenue

Y83110 - Foundation Program 0.00

Y83290 - Other State Restricted Revenue - Routine Maintenance 0.00

Y83291 - Other State Revenue - Retirement Reimbursement 0.00

Total State Revenue 0.00

##### Local Revenue

Y81590 - Interest earned on money from the District 356.31

Y81710 - Student Activities/Fundraising 0.00

Y81740 - Fees 2,830.70

Y81790 - Other Student Activity Income Chess and Tennis 0.00

Y81920 - Contributions and Donations from Private Sources 0.00

Y81420 - Transportation Fees (In State Disstricts) 0.00

Y81995 - Lease Revenue 0.00

Y81990 - Miscellaneous Income 0.00

Total Local Revenue 3,187.01

Total Revenue 3,187.01

#### Total Expenses

##### Salaries and Benefits

###### Certificated Salaries

Y00111 - Salaries -Certified Personnel 37,915.01

Total Certificated Salaries 37,915.01

###### Classified Salaries

Y00112 - Salaries -Prof. Non-Certified Personnel 901.10

Y00113 - Salaries - Other Non-certified -Social Worker SPED 2,640.83

Total Classified Salaries 3,541.93

###### Benefits

Y00211 - FICA - Certified 3,793.44

Y00212 - FICA - Prof Non Certified 77.77

Y00213 - FICA -Other Non Cert 954.49

Y00221 - Retirement Contributions - Certified 7,787.83

Y00222 - Retirement Contributions - Prof Non Certified 99.26

Y00223 - Retirement Contributions - Other non-cert -Social Worker 1,256.43

Y00241 - Workers Compensation - Certified Personnel 0.00

Y00251 - Unemployment - Certified 275.57

Y00252 - Unemployment - Prof non certified 30.40

Y00253 - Unemployment - Other Non Cert 284.36

Y00271 - Health Benefits - Certified	26,757.83
Y00272 - Health Benefits - Prof. Non-Certified	7,040.25
Y00273 - Health Benefits Other Non-Cert	6,746.71
<b>Total Benefits</b>	<b>55,104.34</b>
<b>Total Salaries and Benefits</b>	<b>96,561.28</b>
<b>Operational Expenses</b>	
<b>Books and Supplies</b>	
Y00410 - Supplies	2,679.41
Y00411 - Technology Software	21.19
Y00412 - Technology Supplies	0.00
Y00413 - Food for Meetings	52.08
Y00414 - Technology Equipment For Students (Non Cap)	0.00
Y00420 - Textbooks	0.00
Y00457 - Water	0.00
Y00460 - Direct Food Costs	0.00
<b>Total Books and Supplies</b>	<b>2,752.68</b>
<b>Services</b>	
Y00640 - Chess and Tennis Activity Fees	414.62
Y00312 - Instructional Program Improvement Services/Expenses	1,470.83
Y00314 - Management Services	3,400.00
Y00315 - Data Processing Services	99.00
Y00317 - Legal Services	0.00
Y00319 - Other Professional & Technical Services	1,191.52
Y00323 - Repairs and Maintenance	760.00
Y00325 - Rentals	64,284.00
Y00332 - Travel	0.00
Y00340 - Communications	2,282.16
Y00341 - Internet Services	0.00
Y00342 - Postage	0.00
Y00350 - Advertising	0.00
Y00360 - Printing & Binding	0.00
Y00380 - Insurance - Other than employee Benefits	0.00
Y00383 - Liability Insurance	0.00
Y00390 - Assessment Services	2,275.00
Y00311 - Independent Contractor Substitutes	3,172.34
<b>Total Services</b>	<b>79,349.47</b>
<b>Other Outgo</b>	
Y00630 - Interest Other	0.00
Y00791 - Restricted Fund Balance/Contingency	0.00
<b>Total Other Outgo</b>	<b>0.00</b>
<b>Total Operational Expenses</b>	<b>82,102.15</b>
<b>Total Expenses</b>	<b>178,663.43</b>
<b>Total Net Increase/(Decrease) in Net Assets</b>	<b>(175,476.42)</b>

**Cash, Beginning Period** **445,985.87**

**Increase (Decrease) in Cash**

Cash flows from operating activities  
Net Increase/(Decrease) in Net Assets (175,476.42)

Accounts Receivable	-
Accounts Payable	(6,901.74)
Other Short Term Liabilities	-
Loans Payable Current	
Accrued Liabilities	(110,414.92)
Other Assets	37,589.34
IntraCompany	
Cash flows from operating activities	(255,203.74)
Cash flows from investing activities	
Cash flows from financing activities	
<b>Total Increase (Decrease) in Cash</b>	<b>(255,203.74)</b>

**Cash, End of Period**      190,782.13

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08/01/2024 Through 08/31/2024	09/01/2024 Through 09/30/2024	10/01/2024 Through 10/31/2024	11/01/2024 Through 11/30/2024	12/01/2024 Through 12/31/2024
Actual	Actual	Actual	Actual	Actual
0.00	0.00	0.00	0.00	0.00
0.00	0.00	525.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>0.00</b>
82,102.12	28,363.50	177,792.17	52,792.17	52,792.17
208,188.53	208,188.53	211,777.18	211,777.18	211,777.18
2,126.36	(2,126.36)	0.00	2,026.51	0.00
<b>292,417.01</b>	<b>234,425.67</b>	<b>389,569.35</b>	<b>266,595.86</b>	<b>264,569.35</b>
271.28	264.48	343.05	439.63	457.51
0.00	1,465.00	0.00	2,662.00	0.00
8,511.62	657.43	371.90	989.93	243.06
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	6,159.33	0.00
<b>8,782.90</b>	<b>2,386.91</b>	<b>714.95</b>	<b>10,250.89</b>	<b>700.57</b>
<b>301,199.91</b>	<b>236,812.58</b>	<b>390,809.30</b>	<b>276,846.75</b>	<b>265,269.92</b>
90,213.05	89,407.22	91,587.11	92,105.11	106,548.89
<b>90,213.05</b>	<b>89,407.22</b>	<b>91,587.11</b>	<b>92,105.11</b>	<b>106,548.89</b>
2,870.10	2,870.10	3,170.10	4,610.10	2,797.12
12,291.73	12,344.78	12,589.86	9,832.28	12,748.95
<b>15,161.83</b>	<b>15,214.88</b>	<b>15,759.96</b>	<b>14,442.38</b>	<b>15,546.07</b>
6,746.72	6,724.93	6,945.23	6,988.68	8,093.63
374.15	211.90	238.69	348.85	210.15
940.31	917.61	947.83	740.70	963.82
8,244.25	8,377.38	8,487.93	8,630.15	8,859.15
458.27	268.92	297.03	431.96	262.08
1,151.72	1,156.69	1,179.65	921.27	1,194.56
0.00	0.00	0.00	5,617.37	0.00
359.68	256.09	225.96	242.78	286.60
97.83	55.41	53.04	77.52	46.70
245.83	178.22	120.92	47.90	59.40

31,975.55	1,876.65	38,207.28	(750.00)	19,987.95
0.00	376.85	7,284.01	(50.00)	3,744.55
8,020.23	231.20	13,342.71	(150.00)	6,699.25
<b>58,614.54</b>	<b>20,631.85</b>	<b>77,330.28</b>	<b>23,097.18</b>	<b>50,407.84</b>
<b>163,989.42</b>	<b>125,253.95</b>	<b>184,677.35</b>	<b>129,644.67</b>	<b>172,502.80</b>

1,066.58	3,463.73	14,926.56	(5,308.71)	(4,252.81)
577.50	119.88	0.00	0.00	0.00
0.00	19.20	0.00	0.00	0.00
150.00	597.52	0.00	202.21	(93.01)
0.00	0.00	0.00	0.00	0.00
0.00	1,899.59	0.00	0.00	0.00
0.00	113.50	0.00	0.00	0.00
0.00	5,540.97	5,465.14	5,467.02	5,327.02
<b>1,794.08</b>	<b>11,754.39</b>	<b>20,391.70</b>	<b>360.52</b>	<b>981.20</b>

0.00	1,575.00	0.00	0.00	0.00
0.00	1,104.85	0.00	4,610.00	(2,281.00)
0.00	18,221.19	3,025.00	3,025.00	3,025.00
0.00	393.00	0.00	99.00	99.00
0.00	0.00	0.00	0.00	0.00
2,039.21	4,135.51	5,900.23	4,077.84	2,265.06
158.00	3,478.61	910.00	0.00	1,856.25
32,994.00	32,272.00	34,040.36	36,041.40	31,560.59
0.00	384.20	233.60	1,854.42	(213.16)
1,253.00	1,694.68	1,253.00	2,142.07	2,653.06
0.00	0.00	0.00	45.69	4,907.42
0.00	14.52	0.00	22.35	(22.35)
155.00	1,786.31	310.00	106.14	457.20
0.00	0.00	0.00	0.00	0.00
4,320.47	0.00	0.00	0.00	0.00
4,252.88	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
31,311.64	534.26	0.00	34.98	2,430.19
<b>76,484.20</b>	<b>65,594.13</b>	<b>45,672.19</b>	<b>52,058.89</b>	<b>46,737.26</b>

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>78,278.28</b>	<b>77,348.52</b>	<b>66,063.89</b>	<b>52,419.41</b>	<b>47,718.46</b>
<b>242,267.70</b>	<b>202,602.47</b>	<b>250,741.24</b>	<b>182,064.08</b>	<b>220,221.26</b>
<b>58,932.21</b>	<b>34,210.11</b>	<b>140,068.06</b>	<b>94,782.67</b>	<b>45,048.66</b>

190,782.13      313,984.50      396,280.84      594,523.55      632,465.02

58,932.21      34,210.11      140,068.06      94,782.67      45,048.66

31,624.74	25,236.03	21,083.16	18,787.96	21,351.85
25,578.67	20,123.20	10,209.49	(57,123.79)	(3,368.30)
(2,510.13)	2,727.00	26,882.00	(18,505.37)	17,279.17
9,576.88	-	-	-	-
123,202.37	82,296.34	198,242.71	37,941.47	80,311.38
123,202.37	82,296.34	198,242.71	37,941.47	80,311.38

313,984.50

396,280.84

594,523.55

632,465.02

712,776.40

01/01/2025 Through 01/31/2025	02/01/2025 Through 02/28/2025	03/01/2025 Through 03/31/2025	04/01/2025 Through 04/30/2025	05/01/2025 Through 05/31/2025
Actual	Actual	Budget	Budget	Budget
0.00	0.00	0.00	0.00	0.00
0.00	0.00	3,073.50	3,073.50	3,073.50
<b>0.00</b>	<b>0.00</b>	<b>3,073.50</b>	<b>3,073.50</b>	<b>3,073.50</b>
52,792.17	52,792.17	483,622.38	483,622.38	483,622.38
211,777.18	211,777.18	(263,163.49)	(263,163.49)	(263,163.49)
0.00	0.00	3,670.12	3,670.12	3,670.12
<b>264,569.35</b>	<b>264,569.35</b>	<b>224,129.02</b>	<b>224,129.02</b>	<b>224,129.02</b>
0.00	403.61	366.03	366.03	366.03
0.00	2,636.00	809.25	809.25	809.25
1,467.88	786.10	(1,234.66)	(1,234.66)	(1,234.66)
0.00	0.00	1,706.25	1,706.25	1,706.25
0.00	0.00	325.00	325.00	325.00
0.00	0.00	22,544.75	22,544.75	22,544.75
0.00	0.00	57,504.50	57,504.50	57,504.50
0.00	0.00	30,035.17	30,035.17	30,035.17
<b>1,467.88</b>	<b>3,825.71</b>	<b>112,056.30</b>	<b>112,056.30</b>	<b>112,056.30</b>
<b>266,037.23</b>	<b>268,395.06</b>	<b>339,258.81</b>	<b>339,258.81</b>	<b>339,258.81</b>
93,255.65	91,116.60	23,435.84	23,435.84	23,435.84
<b>93,255.65</b>	<b>91,116.60</b>	<b>23,435.84</b>	<b>23,435.84</b>	<b>23,435.84</b>
2,870.10	2,018.55	48,080.43	48,080.43	48,080.43
11,811.63	11,992.67	78,939.57	78,939.57	78,939.57
<b>14,681.73</b>	<b>14,011.22</b>	<b>127,020.00</b>	<b>127,020.00</b>	<b>127,020.00</b>
7,143.62	6,913.04	16,164.18	16,164.18	16,164.18
215.74	150.59	(456.96)	(456.96)	(456.96)
888.30	905.97	(1,814.76)	(1,814.76)	(1,814.76)
8,737.98	8,537.55	19,218.95	19,218.95	19,218.95
268.92	189.13	(568.89)	(568.89)	(568.89)
1,106.74	1,123.70	(2,272.69)	(2,272.69)	(2,272.69)
7,160.35	0.00	661.82	661.82	661.82
1,572.59	1,536.22	3,438.88	3,438.88	3,438.88
47.94	33.46	(110.58)	(110.58)	(110.58)
197.40	201.32	(333.84)	(333.84)	(333.84)

21,258.28	33,018.12	62,542.09	62,542.09	62,542.09
3,652.47	3,560.73	(6,402.22)	(6,402.22)	(6,402.22)
6,652.13	13,347.80	(13,722.51)	(13,722.51)	(13,722.51)
<b>58,902.46</b>	<b>69,517.63</b>	<b>76,343.47</b>	<b>76,343.47</b>	<b>76,343.47</b>
<b>166,839.84</b>	<b>174,645.45</b>	<b>226,799.31</b>	<b>226,799.31</b>	<b>226,799.31</b>

3,067.43	1,269.72	7,060.77	7,060.77	7,060.77
0.00	0.00	1,209.86	1,209.86	1,209.86
0.00	0.00	1,857.70	1,857.70	1,857.70
0.00	0.00	656.54	656.54	656.54
0.00	0.00	5,839.50	5,839.50	5,839.50
1,475.63	0.00	12,392.20	12,392.20	12,392.20
0.00	0.00	(28.38)	(28.38)	(28.38)
5,454.90	5,222.72	7,715.07	7,715.07	7,715.07
<b>9,997.96</b>	<b>6,492.44</b>	<b>36,703.26</b>	<b>36,703.26</b>	<b>36,703.26</b>

388.00	406.00	1,978.36	1,978.36	1,978.36
0.00	0.00	154.08	154.08	154.08
0.00	3,025.00	3,640.95	3,640.95	3,640.95
99.00	0.00	(64.50)	(64.50)	(64.50)
0.00	0.00	267.51	267.51	267.51
11,598.17	6,579.96	23,853.13	23,853.13	23,853.13
430.00	0.00	(828.21)	(828.21)	(828.21)
33,147.05	33,517.35	28,711.56	28,711.56	28,711.56
2,326.66	194.29	(1,129.25)	(1,129.25)	(1,129.25)
2,732.41	2,026.19	4,512.36	4,512.36	4,512.36
45.84	0.00	(1,249.74)	(1,249.74)	(1,249.74)
0.00	0.00	531.37	531.37	531.37
11,944.63	155.00	(512.32)	(512.32)	(512.32)
0.00	0.00	454.75	454.75	454.75
0.00	0.00	1,334.13	1,334.13	1,334.13
0.00	11,061.00	(3,828.47)	(3,828.47)	(3,828.47)
0.00	0.00	2,146.50	2,146.50	2,146.50
28.00	0.00	(8,040.35)	(8,040.35)	(8,040.35)
<b>62,739.76</b>	<b>56,964.79</b>	<b>51,931.86</b>	<b>51,931.86</b>	<b>51,931.86</b>

0.00	0.00	3,682.50	3,682.50	3,682.50
0.00	0.00	58,902.75	58,902.75	58,902.75
<b>0.00</b>	<b>0.00</b>	<b>62,585.25</b>	<b>62,585.25</b>	<b>62,585.25</b>
<b>72,737.72</b>	<b>63,457.23</b>	<b>151,220.37</b>	<b>151,220.37</b>	<b>151,220.37</b>
<b>239,577.56</b>	<b>238,102.68</b>	<b>378,019.68</b>	<b>378,019.68</b>	<b>378,019.68</b>
<b>26,459.67</b>	<b>30,292.38</b>	<b>(38,760.86)</b>	<b>(38,760.86)</b>	<b>(38,760.86)</b>

712,776.40      720,857.28      753,490.71      714,729.85      675,968.98

26,459.67      30,292.38      (38,760.86)      (38,760.86)      (38,760.86)

15,834.32	21,083.16			
(6,050.00)	4,103.80			
(28,163.11)	(22,845.91)			
-	-			
8,080.88	32,633.43	(38,760.86)	(38,760.86)	(38,760.86)
8,080.88	32,633.43	(38,760.86)	(38,760.86)	(38,760.86)

720,857.28

753,490.71

714,729.85

675,968.98

637,208.12

06/01/2025 Through  
06/30/2025

Year To Date  
06/30/2025

Budget	Actual	Budget	Budget Diff	Budget % Var	Budget
283.00	0.00	283.00	(283.00)	(100.00) %	283.00
3,073.50	525.00	12,819.00	(12,294.00)	(97.20) %	12,819.00
<b>3,356.50</b>	<b>525.00</b>	<b>13,102.00</b>	<b>(12,577.00)</b>	<b>(97.29) %</b>	<b>13,102.00</b>
483,622.38	499,426.47	2,433,916.00	(1,934,489.53)	(72.68) %	2,433,916.00
(263,163.49)	1,475,262.96	422,609.00	1,052,653.96	312.79 %	422,609.00
3,670.12	2,026.51	16,707.00	(14,680.49)	(86.76) %	16,707.00
<b>224,129.02</b>	<b>1,976,715.94</b>	<b>2,873,232.00</b>	<b>(896,516.06)</b>	<b>(8.35) %</b>	<b>2,873,232.00</b>
366.03	2,535.87	4,000.00	(1,464.13)	(36.60) %	4,000.00
809.25	6,763.00	10,000.00	(3,237.00)	(32.37) %	10,000.00
(1,234.66)	15,858.62	10,920.00	4,938.62	46.98 %	10,920.00
1,706.25	0.00	6,825.00	(6,825.00)	(100.00) %	6,825.00
325.00	0.00	1,300.00	(1,300.00)	(100.00) %	1,300.00
22,544.75	0.00	90,179.00	(90,179.00)	(100.00) %	90,179.00
57,504.50	0.00	230,018.00	(230,018.00)	(100.00) %	230,018.00
30,035.17	6,159.33	126,300.00	(120,140.67)	373.79 %	126,300.00
<b>112,056.30</b>	<b>31,316.82</b>	<b>479,542.00</b>	<b>(448,225.18)</b>	<b>(91.01) %</b>	<b>479,542.00</b>
<b>339,541.81</b>	<b>2,008,557.76</b>	<b>3,365,876.00</b>	<b>(1,357,318.24)</b>	<b>(19.26) %</b>	<b>3,365,876.00</b>
23,435.84	692,148.64	785,892.00	(93,743.36)	12.27 %	785,892.00
<b>23,435.84</b>	<b>692,148.64</b>	<b>785,892.00</b>	<b>(93,743.36)</b>	<b>12.27 %</b>	<b>785,892.00</b>
48,080.43	22,107.27	214,429.00	(192,321.73)	92.49 %	214,429.00
78,939.57	86,252.73	402,011.00	(315,758.27)	65.14 %	402,011.00
<b>127,020.00</b>	<b>108,360.00</b>	<b>616,440.00</b>	<b>(508,080.00)</b>	<b>80.01 %</b>	<b>616,440.00</b>
16,164.18	53,349.29	118,006.00	(64,656.71)	47.61 %	118,006.00
(456.96)	1,827.84	0.00	1,827.84	(100.00) %	0.00
(1,814.76)	7,259.03	0.00	7,259.03	(100.00) %	0.00
19,218.95	67,662.22	144,538.00	(76,875.78)	45.75 %	144,538.00
(568.89)	2,275.57	0.00	2,275.57	(100.00) %	0.00
(2,272.69)	9,090.76	0.00	9,090.76	(100.00) %	0.00
661.82	12,777.72	15,425.00	(2,647.28)	4.01 %	15,425.00
3,438.88	4,755.49	18,511.00	(13,755.51)	70.22 %	18,511.00
(110.58)	442.30	0.00	442.30	(100.00) %	0.00
(333.84)	1,335.35	0.00	1,335.35	(100.00) %	0.00

62,542.09	172,331.66	422,500.00	(250,168.34)	48.37 %	422,500.00
(6,402.22)	25,608.86	0.00	25,608.86	(100.00) %	0.00
(13,722.51)	54,890.03	0.00	54,890.03	(100.00) %	0.00
<b>76,343.47</b>	<b>413,606.12</b>	<b>718,980.00</b>	<b>(305,373.88)</b>	<b>29.86 %</b>	<b>718,980.00</b>
<b>226,799.31</b>	<b>1,214,114.76</b>	<b>2,121,312.00</b>	<b>(907,197.24)</b>	<b>36.79 %</b>	<b>2,121,312.00</b>
7,060.77	16,911.91	45,155.00	(28,243.09)	60.80 %	45,155.00
1,209.86	718.57	5,558.00	(4,839.43)	86.30 %	5,558.00
1,857.70	19.20	7,450.00	(7,430.80)	97.74 %	7,450.00
656.54	908.80	3,534.96	(2,626.16)	74.29 %	3,534.96
5,839.50	0.00	23,358.00	(23,358.00)	100.00 %	23,358.00
12,392.20	3,375.22	52,944.00	(49,568.78)	93.31 %	52,944.00
(28.38)	113.50	0.00	113.50	(100.00) %	0.00
7,715.07	32,477.77	63,338.04	(30,860.27)	39.06 %	63,338.04
<b>36,703.26</b>	<b>54,524.97</b>	<b>201,338.00</b>	<b>(146,813.03)</b>	<b>63.89 %</b>	<b>201,338.00</b>
1,978.36	2,783.62	10,697.04	(7,913.42)	73.97 %	10,697.04
154.08	4,904.68	5,521.00	(616.32)	(841.32) %	5,521.00
3,640.95	33,721.19	48,285.00	(14,563.81)	17.63 %	48,285.00
(64.50)	789.00	531.00	258.00	(48.58) %	531.00
267.51	0.00	1,070.04	(1,070.04)	100.00 %	1,070.04
23,853.13	37,787.50	133,200.00	(95,412.50)	69.72 %	133,200.00
(828.21)	7,592.86	4,280.04	3,312.82	(77.40) %	4,280.04
28,711.56	297,856.75	412,703.00	(114,846.25)	17.27 %	412,703.00
(1,129.25)	4,780.01	263.00	4,517.01	(1,843.09) %	263.00
4,512.36	16,036.57	34,086.00	(18,049.43)	47.00 %	34,086.00
(1,249.74)	4,998.95	0.00	4,998.95	(100.00) %	0.00
531.37	14.52	2,140.00	(2,125.48)	99.32 %	2,140.00
(512.32)	14,914.28	12,865.00	2,049.28	(15.92) %	12,865.00
454.75	0.00	1,819.00	(1,819.00)	100.00 %	1,819.00
1,334.13	4,320.47	9,657.00	(5,336.53)	55.26 %	9,657.00
(3,828.47)	15,313.88	0.00	15,313.88	(100.00) %	0.00
2,146.50	2,275.00	10,861.00	(8,586.00)	74.07 %	10,861.00
(8,040.35)	37,511.41	5,350.00	32,161.41	(601.15) %	5,350.00
<b>51,931.86</b>	<b>485,600.69</b>	<b>693,328.12</b>	<b>(207,727.43)</b>	<b>20.94 %</b>	<b>693,328.12</b>
3,682.50	0.00	14,730.00	(14,730.00)	100.00 %	14,730.00
58,902.75	0.00	235,611.00	(235,611.00)	100.00 %	235,611.00
<b>62,585.25</b>	<b>0.00</b>	<b>250,341.00</b>	<b>(250,341.00)</b>	<b>100.00 %</b>	<b>250,341.00</b>
<b>151,220.37</b>	<b>540,125.66</b>	<b>1,145,007.12</b>	<b>(604,881.46)</b>	<b>29.62 %</b>	<b>835,384.20</b>
<b>378,019.68</b>	<b>1,754,240.42</b>	<b>3,266,319.12</b>	<b>(1,512,078.70)</b>	<b>34.62 %</b>	<b>2,756,242.23</b>
<b>(38,477.86)</b>	<b>254,317.34</b>	<b>99,556.88</b>	<b>154,760.46</b>	<b>690.98 %</b>	<b>59,585.77</b>

637,208.12

(38,477.86)



Year Ending  
06/30/2025

Remaining Budget    Percentage remaining

283.00	(100.00) %
12,294.00	(97.20) %
<b>12,577.00</b>	<b>(97.29) %</b>

1,934,489.53	(72.68) %
(1,052,653.96)	312.79 %
14,680.49	(86.76) %
<b>896,516.06</b>	<b>(8.35) %</b>

1,464.13	(36.60) %
3,237.00	(32.37) %
(4,938.62)	46.98 %
6,825.00	(100.00) %
1,300.00	(100.00) %
90,179.00	(100.00) %
230,018.00	(100.00) %
120,140.67	373.79 %
<b>448,225.18</b>	<b>(91.01) %</b>
<b>1,357,318.24</b>	<b>(19.26) %</b>

93,743.36	(12.27) %
<b>93,743.36</b>	<b>(12.27) %</b>

192,321.73	(92.49) %
315,758.27	(65.14) %
<b>508,080.00</b>	<b>(80.01) %</b>

64,656.71	(47.61) %
(1,827.84)	100.00 %
(7,259.03)	100.00 %
76,875.78	(45.75) %
(2,275.57)	100.00 %
(9,090.76)	100.00 %
2,647.28	(4.01) %
13,755.51	(70.22) %
(442.30)	100.00 %
(1,335.35)	100.00 %

250,168.34	(48.37) %
(25,608.86)	100.00 %
(54,890.03)	100.00 %
<b>305,373.88</b>	<b>(29.86) %</b>
<b>907,197.24</b>	<b>(36.79) %</b>

28,243.09	(60.80) %
4,839.43	(86.30) %
7,430.80	(97.74) %
2,626.16	(74.29) %
23,358.00	(100.00) %
49,568.78	(93.31) %
(113.50)	100.00 %
30,860.27	(39.06) %
<b>146,813.03</b>	<b>(63.89) %</b>

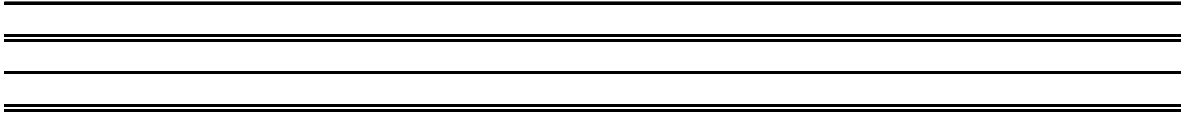
7,913.42	(73.97) %
616.32	841.32 %
14,563.81	(17.63) %
(258.00)	48.58 %
1,070.04	(100.00) %
95,412.50	(69.72) %
(3,312.82)	77.40 %
114,846.25	(17.27) %
(4,517.01)	1,843.09 %
18,049.43	(47.00) %
(4,998.95)	100.00 %
2,125.48	(99.32) %
(2,049.28)	15.92 %
1,819.00	(100.00) %
5,336.53	(55.26) %
(15,313.88)	100.00 %
8,586.00	(74.07) %
(32,161.41)	601.15 %
<b>207,727.43</b>	<b>(20.94) %</b>

14,730.00	(100.00) %
235,611.00	0.00 %
<b>250,341.00</b>	<b>(100.00) %</b>
<b>295,258.54</b>	<b>(29.62) %</b>
<b>1,002,001.81</b>	<b>(34.62) %</b>
	<b>690.98 %</b>

**PODER ACADEMY SECONDARY SCHOOL  
EMPLOYEE DETAIL FY2425-REV#1**

FUND	OPERATIONAL UNIT	FUNCTION	OBJECT	SUBJECT	BLANK	
01	01	020	1130	00111	000	SECONDARY
02	01	020	1130	00111	000	SECONDARY
03	01	020	1130	00111	000	SECONDARY
04	01	020	1130	00111	000	SECONDARY
05	01	020	1130	00111	000	SECONDARY
06	01	020	1130	00111	000	SECONDARY
07	01	020	1130	00111	000	SECONDARY
08	01	020	1130	00111	000	SECONDARY
09	01	020	1130	00111	000	SECONDARY
10						
11	01	020	1130	00111	000	SECONDARY
12	01	020	1130	00111	000	SECONDARY
13	01	020	1130	00111	000	SECONDARY
14						
15	01	020	1130	00111	000	SECONDARY
16	01	020	1130	00111	000	SECONDARY
17	01	020	1130	00111	000	SECONDARY
18	01	020	1130	00111	000	SECONDARY
19						
20	20	020	1290	00111	000	OTHER SPECIAL PROGRAMS
21	20	020	1290	00112	000	SECONDARY
22	20	020	1290	00112	000	SECONDARY
23	20	020	1290	00112	000	SECONDARY
24						
25	01	020	2123	00113	000	COUNSELING SERVICES
26						
27	01	020	2123	00113	000	SOCIAL WORK SERVICES
28						
29	01	020	2134	00113	000	NURSING
30						
31	01	020	3310	00112	000	CENTRAL
32						
33	01	020	3321	00112	000	OFFICE OF THE PRINCIPAL
34						
35	01	020	3330	00113	000	BUSINESS ADMIN
36	01	020	3330	00113	000	BUSINESS ADMIN
37						
38	01	020	3420	00113	000	OPERATING BUILDINGS SER
39						
40	01	020	1130	00112	000	SECONDARY
41	20	020	1290	00111	000	SECONDARY
42	20	020	1290	00112	000	SECONDARY
43	20	020	1290	00112	000	SECONDARY
44	01	020	1130	00111	000	SECONDARY

45  
46  
47  
48  
49  
50



LAST NAME	FIRST NAME	DEPARTMENT	JOB TITLE	FTE	Salary or Hourly	Pay Periods
ALLEE	ROBERT	Teaching staff		0	S	12
ARNOLD	SANDI	Teaching staff	(Math Teacher)	1	S	12
HANDZUS	HUNTER	Teaching staff	(Social Studies Teacher)	1	S	12
KAROLCHYK (BRIETZ)	BAILEE	Teaching staff	(Science Teacher)	1	S	12
BROWN	SHANE	Teaching staff		1	S	12
ROLAND	HEATHER	Teaching staff		Termi	S	12
STRICKLER	SAMANTHA	Teaching staff		1	S	12
LINK	YORITZEN	Teaching staff		1	S	12
MUNFORD	MASON	Teaching staff		Termi	S	12
PETERSON	NANCY	Teaching staff		Termi	S	12
SUNDERMAN	GABRIELLE	Teaching staff	(English Teacher)	1	S	12
ANNUAL BONUS		Teaching staff		0		
STROH	MORGAN	Teaching staff	Teacher 8	1	S	12
FERMELIA,	MATTHEW	Support staff	(Tennis Director)	1	S	12
BURKE	STEPHEN	Teaching staff		Termi	S	12
MARTINEZ,	DOMINIC	Support staff	(Chess teacher)	1	S	12
PICCIRILLI,	RONALD	Teaching staff	(SPED Director)	1	S	12
BECKER	ANTONIA (T	Support staff	Paraprofessional	1	S	12
DEMONEY	HANNAH	Support staff	Paraprofessional	1	S	12
SNARELY,	RHONDA	Support staff	Paraprofessional	0	S	12
SCHANEMAN,	DEREK	Support staff	College Prep Counselor (Gui	1	S	12
RADER	JESSICA	Support staff	Social Worker	1	S	12
HENNEK	NATALIE	Support staff	Nurse	Termi	H	12
VAUGHN	NICHOLAS	Leadership staff	Admin 2	1	S	12
MARTINEZ	MARCOS	Leadership staff	Admin 4	1	S	12
GARCIA	JESSICA	Admin staff	Office Manager and Outreac	Termi	S	12
DEMONEY	MISTY	Admin staff	Admin 1	1	S	12
WATSON,	EVAN	Support staff	Janitorial	0	S	11
GRITTEN	JENNIFER	Support staff	Janitorial	1	S	12
Cowan	Saygi	Teaching staff	Sped teacher	1	S	12
Romick	Nichele	Support staff	Paraprofessional/Sub	0.5	S	12
Kroger	Blake	Support staff	Paraprofessional/Sub	0.5	S	12
Link	Sheila	Teaching staff	Middle school math	1	S	12

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22.00

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22.00

0.0%

Base Salary	Annual Salary Increase	Adjusted Compensation	Add'l Compensation	Extra Duties	Total Salary Compensation	Group Benefits
3,500.00	3,500.00	3,500.00	-	-	3,500.00	-
63,566.04	63,566.04	63,566.04	-	-	63,566.04	-
63,566.04	63,566.04	63,566.04	-	-	63,566.04	-
63,566.04	63,566.04	63,566.04	-	-	63,566.04	-
52,137.96	52,137.96	52,137.96	-	-	52,137.96	-
52,137.96	52,137.96	52,137.96	-	-	52,137.96	-
48,500.04	48,500.04	48,500.04	-	-	48,500.04	-
52,137.96	52,137.96	52,137.96	-	-	52,137.96	-
13,035.00	13,035.00	13,035.00	-	-	13,035.00	-
-	-	-	-	-	-	-
48,500.04	48,500.04	48,500.04	-	-	48,500.04	-
63,566.04	63,566.04	63,566.04	-	-	63,566.04	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
56,048.04	56,048.04	56,048.04	-	-	56,048.04	-
45,189.96	45,189.96	45,189.96	-	-	45,189.96	-
15,641.04	15,641.04	15,641.04	-	-	15,641.04	-
18,768.96	18,768.96	18,768.96	-	-	18,768.96	-
-	-	-	-	-	-	-
77,490.00	77,490.00	77,490.00	-	-	77,490.00	-
12,713.04	12,713.04	12,713.04	-	-	12,713.04	-
25,800.00	25,800.00	25,800.00	-	-	25,800.00	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
64,599.96	64,599.96	64,599.96	-	-	64,599.96	-
-	-	-	-	-	-	-
44,037.00	44,037.00	44,037.00	-	-	44,037.00	-
-	-	-	-	-	-	-
38,499.96	38,499.96	38,499.96	-	-	38,499.96	-
-	-	-	-	-	-	-
112,200.96	112,200.96	112,200.96	-	-	112,200.96	-
-	-	-	-	-	-	-
102,227.76	102,227.76	102,227.76	-	-	102,227.76	-
-	-	-	-	-	-	-
41,103.96	41,103.96	41,103.96	-	-	41,103.96	-
37,269.96	37,269.96	37,269.96	-	-	37,269.96	-
-	-	-	-	-	-	-
5,778.16	5,778.16	5,778.16	-	-	5,778.16	-
-	-	-	-	-	-	-
27,500.00	27,500.00	27,500.00	-	-	27,500.00	-
64,000.00	64,000.00	64,000.00	-	-	64,000.00	-
16,500.00	16,500.00	16,500.00	-	-	16,500.00	-
24,250.00	24,250.00	24,250.00	-	-	24,250.00	-
48,500.00	48,500.00	48,500.00	-	-	48,500.00	-

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,402,331.88	1,402,331.88	1,402,331.88			1,402,331.88	-
1,402,331.88	1,402,331.88	1,402,331.88	-	-	1,402,331.88	-

6.20%	1.45%	9.37%	1.000%	1.200%	13,000.00
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FICA	Medicare	RETIREMENT	Worker's Comp	Unemployment	Tuition Reimbursement	HEALTH BENEFITS
210	210	220	240	250	260	270
217.00	50.75	327.95	35.00	42.00	-	
3,941.09	921.71	5,956.14	635.66	762.79	-	13,000.00
3,941.09	921.71	5,956.14	635.66	762.79	-	13,000.00
3,941.09	921.71	5,956.14	635.66	762.79	-	13,000.00
3,232.55	756.00	4,885.33	521.38	625.66	-	13,000.00
3,232.55	756.00	4,885.33	521.38	625.66	-	13,000.00
3,007.00	703.25	4,544.45	485.00	582.00	-	13,000.00
3,232.55	756.00	4,885.33	521.38	625.66	-	13,000.00
808.17	189.01	1,221.38	130.35	156.42	-	13,000.00
-	-	-	-	-	-	
3,007.00	703.25	4,544.45	485.00	582.00	-	13,000.00
3,941.09	921.71	5,956.14	635.66	762.79	-	13,000.00
-	-	-	-	-	-	0
3,474.98	812.70	5,251.70	560.48	672.58	-	13,000.00
2,801.78	655.25	4,234.30	451.90	542.28	-	13,000.00
969.74	226.80	1,465.57	156.41	187.69	-	13,000.00
1,163.68	272.15	1,758.65	187.69	225.23	-	13,000.00
-	-	-	-	-	-	
4,804.38	1,123.61	7,260.81	774.90	929.88	-	13,000.00
788.21	184.34	1,191.21	127.13	152.56	-	13,000.00
1,599.60	374.10	2,417.46	258.00	309.60	-	13,000.00
-	-	-	-	-	-	0
-	-	-	-	-	-	
4,005.20	936.70	6,053.02	646.00	775.20	-	13,000.00
-	-	-	-	-	-	
2,730.29	638.54	4,126.27	440.37	528.44	-	13,000.00
-	-	-	-	-	-	
2,387.00	558.25	3,607.45	385.00	462.00	-	13,000.00
-	-	-	-	-	-	
6,956.46	1,626.91	10,513.23	1,122.01	1,346.41	-	13,000.00
-	-	-	-	-	-	
6,338.12	1,482.30	9,578.74	1,022.28	1,226.73	-	13,000.00
-	-	-	-	-	-	
2,548.45	596.01	3,851.44	411.04	493.25	-	-
2,310.74	540.41	3,492.20	372.70	447.24	-	13,000.00
-	-	-	-	-	-	
358.25	83.78	541.41	57.78	69.34	-	0
-	-	-	-	-	-	0
1,705.00	398.75	2,576.75	275.00	330.00	-	13,000.00
3,968.00	928.00	5,996.80	640.00	768.00	-	13,000.00
1,023.00	239.25	1,546.05	165.00	198.00	-	0
1,503.50	351.63	2,272.23	242.50	291.00	-	0
3,007.00	703.25	4,544.45	485.00	582.00	-	13,000.00

-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	0
86,944.58	20,333.81	131,398.50	14,023.32	16,827.98	-	338,000.00	
	107,278.39						
86,944.58	20,333.81	131,398.50	14,023.32	16,827.98	-	338,000.00	
	107,278.39						

Other Benefits	Total Benefits	Total Salary Compensation	Total Compensation
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290			
-	672.70	3,500.00	4,172.70
-	25,217.39	63,566.04	88,783.43
-	25,217.39	63,566.04	88,783.43
-	25,217.39	63,566.04	88,783.43
-	23,020.92	52,137.96	75,158.88
-	23,020.92	52,137.96	75,158.88
-	22,321.71	48,500.04	70,821.75
-	23,020.92	52,137.96	75,158.88
-	15,505.33	13,035.00	28,540.33
-	-	-	-
-	22,321.71	48,500.04	70,821.75
-	25,217.39	63,566.04	88,783.43
-	-	-	-
-	-	-	-
-	23,772.43	56,048.04	79,820.47
-	21,685.51	45,189.96	66,875.47
-	16,006.21	15,641.04	31,647.25
-	16,607.39	18,768.96	35,376.35
-	-	-	-
-	27,893.58	77,490.00	105,383.58
-	15,443.45	12,713.04	28,156.49
-	17,958.76	25,800.00	43,758.76
-	-	-	-
-	-	-	-
-	25,416.11	64,599.96	90,016.07
-	-	-	-
-	21,463.91	44,037.00	65,500.91
-	-	-	-
-	20,399.69	38,499.96	58,899.65
-	-	-	-
-	34,565.02	112,200.96	146,765.98
-	-	-	-
-	32,648.18	102,227.76	134,875.94
-	-	-	-
-	7,900.18	41,103.96	49,004.14
-	20,163.29	37,269.96	57,433.25
-	-	-	-
-	1,110.56	5,778.16	6,888.72
-	-	-	-
-	18,285.50	27,500.00	45,785.50
-	25,300.80	64,000.00	89,300.80
-	3,171.30	16,500.00	19,671.30
-	4,660.85	24,250.00	28,910.85
-	22,321.70	48,500.00	70,821.70

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-	607,528.19	1,402,331.88	2,009,860.07
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-	607,528.19	1,402,331.88	2,009,860.07
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