

Lakeview Academy of Science, Arts and Technology
Annual Program Report UPEFS

1 Regular School - 07/01/2025 to 03/31/2026

	2026 Actuals	2026 Revised Budget
Net		
General Education (A) Sheet1		
Total Revenue	4,665,615.87	8,800,866.00
Total Expenditures	17,085,229.75	22,797,951.00
Total VAR Regular Basic Program	-12,419,613.88	-13,997,085.00
5201 Class Size Reduction		
Total Revenue	330,845.13	434,418.00
Total Expenditures	337,347.32	444,854.00
Total 5201 Class Size Reduction	-6,502.19	-10,436.00
Total General Education (A) Sheet1	-12,426,116.07	-14,007,521.00

	2026 Actuals	2026 Revised Budget
Special Education (B) Sheet2		
1200-1295 Regular District Programs		
1205 Special Education - Add-On		
Total Revenue	548,874.98	731,833.00
Total Expenditures	574,558.50	813,562.00
Total 1205 Special Education - Add-On	-25,683.52	-81,729.00
1210 Special Education - Self-Contained		
Total Revenue	35,055.00	46,740.00
Total Expenditures	24,012.53	46,495.00
Total 1210 Special Education - Self-Contained	11,042.47	245
1220 Extended Year Program for Severely Disabled		
Total Revenue	9,987.40	11,194.00
Total Expenditures	5,564.87	10,582.00
Total 1220 Extended Year Program for Severely Disabled	4,422.53	612
1225 Special Education - State Program		
Total Revenue	10,879.28	14,505.00
Total Expenditures	14,507.80	14,504.00
Total 1225 Special Education - State Program	-3,628.52	1
Total 1200-1295 Regular District Programs	-13,847.04	-80,871.00

	2026 Actuals	2026 Revised Budget
7524 Programs for the Disabled		
7524 IDEA Level Activity		
Total Revenue	48,547.11	151,335.00
Total Expenditures	142,537.44	151,335.00
Total 7524 IDEA Level Activity	-93,990.33 -	
 Total 7524 Programs for the Disabled	 -93,990.33 -	
 7522 IDEA-B -- Preschool Disabled (Sec. 619)		
Total Revenue	775.69	2,430.00
Total Expenditures	2,430.44	3,500.00
Total 7522 IDEA-B -- Preschool Disabled (Sec. 619)	-1,654.75	-1,070.00
 1278 Extended Year - Special Educators		
Total Revenue	1,096.83	1,096.00
Total Expenditures	229.3	5,508.00
Total 1278 Extended Year - Special Educators	867.53	-4,412.00
 Total Special Education (B) Sheet2	 -108,624.59	 -86,353.00

	2026 Actuals	2026 Revised Budget
Career Technology (C) Sheet3		
5901 College and Career Awareness		
Total Revenue	-	-
Total Expenditures	-	-
Total 5901 College and Career Awareness	-	-
 Total Career Technology (C) Sheet3	 -	 -

	2026 Actuals	2026 Revised Budget
Special Populations (D) Sheet4		
5344 Students At-Risk Add-On		
Total Revenue	81,178.62	108,238.00
Total Expenditures	88,194.69	109,283.00
Total 5344 Students At-Risk Add-On	-7,016.07	-1,045.00
5331 5332 Gifted and Talented		
Total Revenue	6,548.51	8,731.00
Total Expenditures	3,507.40	7,000.00
Total 5331 5332 Gifted and Talented	3,041.11	1,731.00
Total Special Populations (D) Sheet4	-3,974.96	686

	2026 Actuals	2026 Revised Budget
Restricted State or Federal (H) Sheet5		
5618 K-3 Reading Software License		
Total Revenue	14,400.00	14,400.00
Total Expenditures	14,400.00	14,400.00
Total 5618 K-3 Reading Software License	-	-
5619 Charter School Local Replacement		
Total Revenue	3,044,799.00	4,001,684.00
Total Expenditures	1,927,296.62	3,149,137.00
Total 5619 Charter School Local Replacement	1,117,502.38	852,547.00
5846 State Charter School Start-Up		
Total Revenue	147,432.91	147,433.00
Total Expenditures - SCHOOL	58,834.66	121,816.00
Total Expenditures - FOOD SERVICE	25,616.85	25,617.00
Total Expenditures	84,451.51	
Total 5846 State Charter School Start-Up	62,981.40	25,617.00
5420 School Land Trust Program		
Total Revenue	164,636.13	164,636.00
Total Expenditures	70,358.48	177,579.00
Total 5420 School Land Trust Program	94,277.65	-12,943.00
5659 School-Based Education Support Professional Bonus		
Total Revenue	66,982.99	66,983.00
Total Expenditures - SCHOOL	62,048.12	61,927.00
Total Expenditures - FOOD SERVICE	4,990.37	4,986.00
Total Expenditures	67,038.49	
Total 5659 School-Based Education Support Professional Bonus	-55.50	5,056.00

	2026 Actuals	2026 Revised Budget
5876 Educator Salary Adjustments		
Revenue		
Total Revenue		
Total Expenditures	554,206.11	736,922.00
Total 5876 Educator Salary Adjustments	538,967.80	686,240.00
	15,238.31	50,682.00
5674 Suicide Prevention		
Total Revenue		
Total Expenditures	1,000.00	1,000.00
Total 5674 Suicide Prevention	1,147.10	1,146.00
	-147.1	-146
5678 Teacher and Student Success Program (TSSA)		
Total Revenue	235,832.34	314,443.00
Total Expenditures	192,566.83	252,812.00
Total 5678 Teacher and Student Success Program (TSSA)	43,265.51	61,631.00
5679 Student Health and Counseling Support Program		
Total Revenue	27,389.61	53,937.00
Total Expenditures	39,591.31	53,444.00
Total 5679 Student Health and Counseling Support Program	-12,201.70	493
5655 Digital Teaching & Learning Program		
Total Revenue	24,323.73	41,027.00
Total Expenditures	38,933.65	51,383.00
Total 5655 Digital Teaching & Learning Program	-14,609.92	-10,356.00
5914 School Safety and Support		
Total Revenue	19,139.67	22,139.00
Total Expenditures	21,436.29	22,956.00
Total 5914 School Safety and Support	-2,296.62	-817

	2026 Actuals	2026 Revised Budget
5673 Electronic Cigarette Substance & Nicotine Prevention		
Total Revenue	4,000.00	4,000.00
Total Expenditures	4,574.56	4,591.00
Total 5673 Electronic Cigarette Substance & Nicotine Prevention	-574.56	-591
Total Restricted State or Federal (H) Sheet5	1,333,987.07	971,173.00

	2026 Actuals	2026 Revised Budget
One-Time and Other Bills (I) Sheet6		
5651 Educator Professional Time		
Total Revenue	110,790.08	110,790.00
Total Expenditures	111,181.56	111,789.00
Total 5651 Educator Professional Time	-391.48	-999
5868 Teacher Materials & Supplies		
Total Revenue	21,300.00	21,300.00
Total Expenditures	18,532.15	21,060.00
Total 5868 Teacher Materials & Supplies	2,767.85	240
5807 Salary Supplement for Highy Needed Educators (SSHINE)		
Total Revenue	44,901.53	54,475.00
Total Expenditures	22,188.31	37,338.00
Total 5807 Teacher Salary Supplemental Program (TSSP)	22,713.22	17,137.00
5882 BTS Arts		
Total Revenue	20,190.76	26,921.00
Total Expenditures	20,114.35	27,489.00
Total 5882 BTS Arts	76.41	-568
5390 Fiscal Flexibility-S.B. 178		
Total Expenditures	75,670.01 -	
Total 5390 Fiscal Flexibility-S.B. 178	-75,670.01 -	
5813 Stipends for Future Educators		
Total Revenue	13,000.00	13,000.00
Total Expenditures	13,000.22	13,000.00
Total 5813 Stipends for Future Educators	-0.22 -	
Total One-Time and Other Bills (I) Sheet6	-50,504.23	15,810.00

	2026 Actuals	2026 Revised Budget
ESEA (L) Sheet 8		
7801 Fed ESEA Title I A		
Total Revenue	16,845.20	35,169.00
Total Expenditures	31,185.20	37,959.00
Total 7801 Title I A	-14,340.00	-2,790.00
Total 7801 Fed ESEA Title I A	-14,340.00	-2,790.00
7860 Fed ESEA Title II A - Teacher Quality		
Total Revenue	-	8,161.00
Total Expenditures	8,244.65	8,246.00
Total 7860 Fed ESEA Title II A - Teacher Quality	-8,244.65	-85
7890 Student Support Services		
Total Revenue	10,000.00	10,000.00
Total Expenditures	10,712.39	9,937.00
Total 7890 Student Support Services	-712.39	63
Total ESEA (L) Sheet 8	-23,297.04	-2,812.00

4 Food Service Program - 07/01/2025 to 03/31/2026

	2026 Actuals	2026 Revised Budget
Non-Instructional (J) Sheet7		
Food Service		
Total Revenue	277,618.06	427,963.00
Total Expenditures	313,400.23	438,482.00
Total Food Service	-35,782.17	-10,519.00
Total Non-Instructional (J) Sheet7	-35,782.17	-10,519.00