Lakeview Academy of Science, Arts and Technology
Annual Program Report UPEFS

1 Regular School - 07/01/2025 to 06/30/2026

	2026 Actuals	2026 Revised Budget
Net		
General Education (A) Sheet1		
Total Revenue	8,819,145.96	8,807,711.00
Total Expenditures	20,825,252.33	21,650,969.00
900 Transfers IN/ (OUT), net	848,298.41	-
Total VAR Regular Basic Program	-11,157,807.96	-12,843,258.00
5201 Class Size Reduction		
Total Revenue	434,418.20	434,188.00
Total Expenditures	437,172.39	436,244.00
900 Transfers IN/ (OUT), net	2,754.19	-
Total 5201 Class Size Reduction	-	-2,056.00
Total General Education (A) Sheet1	-11,157,807.96	-12,845,314.00

		2026 Actuals	2026 Revised Budget
Special Education (B) Sheet2			
1200-1295 Regular District Programs			
1205 Special Education - Add-On			
Total Revenue		731,833.30	731,833.00
Total Expenditures		756,311.85	802,382.00
900 Transfers IN/ (OUT), net		24,478.55	-
Total 1205 Special Education - Add-On	-		-70,549.00
1210 Special Education - Self-Contained			
Total Revenue		46,740.00	46,740.00
Total Expenditures		46,740.00	46,495.00
Total 1210 Special Education - Self-Contained	-		245
1220 Extended Year Program for Severely Disabled			
Total Revenue		11,194.18	11,194.00
Total Expenditures		8,409.33	12,182.00
Total 1220 Extended Year Program for Severely Disabled		2,784.85	-988
1225 Special Education - State Program			
Total Revenue		14,505.70	14,505.00
Total Expenditures		14,505.70	14,504.00
Total 1225 Special Education - State Program	-		1
Total 1200-1295 Regular District Programs		2,784.85	-71,291.00

		2026 Actuals	2026 Revised Budget
7524 Programs for the Disabled			
7524 IDEA Level Activity			
Total Revenue		151,335.63	151,335.00
Total Expenditures		151,335.65	151,335.00
Total 7524 IDEA Level Activity		-0.02	-
900 Transfers IN/ (OUT), net		0.02	-
Total 7524 Programs for the Disabled	-		-
7522 IDEA-B -- Preschool Disabled (Sec. 619)			
Total Revenue		2,430.44	2,430.00
Total Expenditures		2,430.44	2,400.00
Total 7522 IDEA-B -- Preschool Disabled (Sec. 619)	-		30
1278 Extended Year - Special Educators			
Total Revenue		4,077.73	1,096.00
Total Expenditures		3,202.48	3,508.00
Total 1278 Extended Year - Special Educators		875.25	-2,412.00
Total Special Education (B) Sheet2		3,660.10	-73,673.00

	2026 Actuals	2026 Revised Budget
Special Populations (D) Sheet4		
5344 Students At-Risk Add-On		
Total Revenue	108,238.16	108,238.00
Total Expenditures	107,152.64	113,041.00
900 Transfers IN/ (OUT), net	-1,085.52	-
Total 5344 Students At-Risk Add-On	-	-4,803.00
5331 5332 Gifted and Talented		
Total Revenue	13,766.60	8,731.00
Total Expenditures	13,770.51	11,033.00
900 Transfers IN/ (OUT), net	3.91	-
Total 5331 5332 Gifted and Talented	-	-2,302.00
Total Special Populations (D) Sheet4	-	-7,105.00

	2026 Actuals	2026 Revised Budget
Restricted State or Federal (H) Sheet5		
5618 K-3 Reading Software License		
Total Revenue	14,400.00	14,400.00
Total Expenditures	14,400.00	14,400.00
Total 5618 K-3 Reading Software License	-	-
5619 Charter School Local Replacement		
Total Revenue	4,001,684.00	4,001,684.00
Total Expenditures	3,066,926.30	3,227,587.00
900 Transfers IN/ (OUT), net	-934,757.70	-
Total 5619 Charter School Local Replacement	-	774,097.00
5846 State Charter School Start-Up		
Total Revenue	147,432.91	147,433.00
Total Expenditures - School	122,605.49	121,816.00
Total Expenditures - Food Service	25,616.85	25,617.00
Total Expenditures	148,222.34	147,433.00
900 Transfers IN/ (OUT), net	789.43	-
Total 5846 State Charter School Start-Up	-	25,617.00
5420 School Land Trust Program		
Total Revenue	164,636.13	164,636.00
Total Expenditures	164,636.13	174,503.00
Total 5420 School Land Trust Program	-	-9,867.00

	2026 Actuals	2026 Revised Budget
5659 School-Based Education Support Professional Bonus		
Total Revenue	66,982.99	66,983.00
Total Expenditures - School	62,060.06	61,927.00
Total Expenditures - Food Service	4,991.32	4,986.00
Total Expenditures	67,051.38	
900 Transfers IN/ (OUT), net	68.39	-
Total 5659 School-Based Education Support Professional Bonus	-	5,056.00
5876 Educator Salary Adjustments		
Total Revenue	736,922.31	736,922.00
Total Expenditures	744,804.04	740,339.00
900 Transfers IN/ (OUT), net	7,881.73	-
Total 5876 Educator Salary Adjustments	-	-3,417.00
5674 Suicide Prevention		
Total Revenue	1,000.00	1,000.00
Total Expenditures	1,147.10	1,146.00
900 Transfers IN/ (OUT), net	147.1	-
Total 5674 Suicide Prevention	-	-146
5678 Teacher and Student Success Program (TSSA)		
Total Revenue	314,443.13	314,443.00
Total Expenditures	259,104.95	252,812.00
900 Transfers IN/ (OUT), net	-55,338.18	-
Total 5678 Teacher and Student Success Program (TSSA)	-	61,631.00
5679 Student Health and Counseling Support Program		
Total Revenue	49,654.82	53,937.00
Total Expenditures	49,654.82	53,444.00
Total 5679 Student Health and Counseling Support Program	-	493

	2026 Actuals	2026 Revised Budget
column AA Other State		
5655 DIgital Teaching & Learning Program		
Total Revenue	41,027.30	41,027.00
Total Expenditures	41,157.10	51,383.00
900 Transfers IN/ (OUT), net	129.8	-
Total 5655 DIgital Teaching & Learning Program	-	-10,356.00
5914 School Safety and Support		
Total Revenue	22,139.67	22,139.00
Total Expenditures	22,945.46	22,956.00
900 Transfers IN/ (OUT), net	805.79	-
Total 5914 School Safety and Support	-	-817
5673 Electronic Cigarette Substance & NicotineÂ Prevention		
Total Revenue	4,000.00	4,000.00
Total Expenditures	4,574.56	4,591.00
900 Transfers IN/ (OUT), net	574.56	-
Total 5673 Electronic Cigarette Substance & NicotineÂ Prevention	-	-591
Total column AA Other State	-	-11,764.00
Total Restricted State or Federal (H) Sheet5	30,608.17	841,700.00

	2026 Actuals	2026 Revised Budget
One-Time and Other Bills (I) Sheet6		
5651 Educator Professional Time		
Total Revenue	110,790.08	110,790.00
Total Expenditures	111,181.56	111,568.00
900 Transfers IN/ (OUT), net	391.48	-
Total 5651 Educator Professional Time	-	-778
5868 Teacher Materials & Supplies		
Total Revenue	21,300.00	21,300.00
Total Expenditures	21,300.43	21,300.00
900 Transfers IN/ (OUT), net	0.43	-
Total 5868 Teacher Materials & Supplies	-	-
5807 Salary Supplement for Highly Needed Educators (SSHiNE)		
Total Revenue	54,475.29	54,475.00
Total Expenditures	37,472.75	37,338.00
Total 5807 Teacher Salary Supplemental Program (TSSP)	17,002.54	17,137.00
5882 BTS Arts		
Total Revenue	26,921.00	26,921.00
Total Expenditures	26,297.71	27,489.00
Total 5882 BTS Arts	623.29	-568
5390 Fiscal Flexibility-S.B. 178		
Total Expenditures	75,670.01	-
900 Transfers IN/ (OUT), net	75,670.01	-
Total 5390 Fiscal Flexibility-S.B. 178	-	-

	2026 Actuals	2026 Revised Budget
5813 Stipends for Future Educators		
Total Revenue	13,000.00	13,000.00
Total Expenditures	13,000.22	13,000.00
900 Transfers IN/(OUT), net	0.22	-
Total 5813 Stipends for Future Educators	-	-
Total One-Time and Other Bills (I) Sheet6	17,625.83	15,791.00

	2026 Actuals	2026 Revised Budget
ESEA (L) Sheet 8		
7801 Fed ESEA Title I A		
Total Revenue	25,395.67	35,169.00
Total Expenditures	31,599.88	38,486.00
900 Transfers IN/ (OUT), net	6,204.21	-
Total 7801 Title I A	-	-3,317.00
Total 7801 Fed ESEA Title I A	-	-3,317.00
7860 Fed ESEA Title II A - Teacher Quality		
Total Revenue	8,161.16	8,161.00
Total Expenditures	8,424.44	8,422.00
900 Transfers IN/ (OUT), net	263.28	-
Total 7860 Fed ESEA Title II A - Teacher Quality	-	-261
7890 Student Support Services		
Total Revenue	10,000.00	10,000.00
Total Expenditures	10,005.24	10,656.00
900 Transfers IN/ (OUT), net	5.24	-
Total 7890 Student Support Services	-	-656
Total ESEA (L) Sheet 8	-	-4,234.00

		2026 Actuals	2026 Revised Budget
4 Food Service Program - 07/01/2025 to 06/30/2026			
Non-Instructional (J) Sheet7			
Food Service			
Total Revenue		424,933.99	410,596.00
Total Expenditures		447,648.64	431,652.00
900 Transfers IN/ (OUT), net		22,714.65 -	
Total Food Service	-		-21,056.00
Total Non-Instructional (J) Sheet7	-		-21,056.00