

FY27 Teacher and Student Success Plan

GOAL	TOTAL ALLOCATION
Increase school performance and student academic achievement by one percent as measured by Acadience/IXL/RISE assessments.	\$333,934

PLAN ELEMENTS

Strategy	Specific activities and personnel	Element Allocation
Increase educator salaries	Salary increases for all educators	40% of total - \$133,574

Strategy	Specific activities and personnel	Element Allocation
Provide coaching, training, and curriculum support to teachers and instructional aides in Reading and Math.	Educational Coordinators (Sare, Segbefia) Math Specialist (Brammer, Perkins)	\$81,306 (includes benefits)

Strategy	Specific activities and personnel	Element Allocation
Provide academic supports – IXL, Character Ed, STEM II	IXL (Fryday), Character Ed (K. Lee), STEM II (N. King)	\$44,600 (includes benefits)

Strategy	Specific activities and personnel	Element Allocation
Provide a school Librarian and support staff to support reading programs and increasing access students have to reading material appropriate for their level.	Media Center Specialist (Springer)	\$74,454 (includes benefits)

Strategy	Specific activities and personnel	Element Allocation

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